

CITY COUNCIL
CITY OF WOODLAND
MEETING OF APRIL 13, 2015

Agend Item 6. A.
New Business

TO: Honorable Mayor and Members of the City Council
FROM: Kathryne McCullum, City Clerk
SUBJECT: Lake Minnetonka Communications Commission (LMCC) Update

Resident Mike Jilek will be present at the meeting to provide an update on current LMCC activities.

**CITY OF WOODLAND TREASURER REPORT
MARCH 2015**

FUND	ASSETS	LIABILITIES	TOTAL FUND BALANCE
101 GENERAL	\$ 107,162.16	\$ 32.07	\$ 107,130.09
401 STREET IMPROVEMENT	\$ 185,671.79	\$ -	\$ 185,671.79
406 CONSTRUCTION PROJECT	\$ (36.33)	\$ -	\$ (36.33)
601 WATER	\$ 161,556.96	\$ 53,347.05	\$ 108,209.91
602 SEWER	\$ 580,935.07	\$ 150,448.65	\$ 430,486.42
801 AGENCY	\$ 42,000.00	\$ 42,000.00	\$ -
	\$ 1,077,289.65	\$ 245,827.77	\$ 831,461.88
EXCESS FUNDS BALANCE		\$ 831,461.88	
		\$ 1,077,289.65	
	CHECKING ACCOUNT	FUND ACCOUNT	
BEGINNING BALANCE	\$ 9,657.27	\$ 476,264.20	
TOTAL DEPOSITS	\$ 5,804.11		
COURT FINES	\$ 552.00		
FEB - MM INT	\$ -	\$ 37.51	
MARCH - MM INT		\$ 38.79	
ACH UTILITY PMTS RECEIVED	\$ -		
HNPNTY SETTLEMENT	\$ -		
HNPNTY ROAD AID	\$ -		
TRNSFR - FUND TO CKG	\$ 34,315.72	\$ (34,248.12)	
TRNSFR - CKG TO FUND	\$ (5,804.11)	\$ 5,804.11	
TOTAL CHECKS	\$ (34,528.00)		
SERVICE CHARGE	\$ (67.60)		
ACH UTILITY BILL SVC FEE	\$ -		
VANCO ACH SVC FEE	\$ -		
ENDING BALANCE	\$ 9,929.39	\$ 447,896.49	
GENERAL FUND CASH	\$ 107,229.76		
STREET IMPROVE CASH	\$ 185,671.79		
CONSTRUCTION PROJECT	\$ (36.33)		
WATER FUND CASH	\$ 18,165.50		
SEWER FUND CASH	\$ 104,845.16		
AGENCY FUND CASH	\$ 42,000.00		

**CITY OF WOODLAND
TREASURER'S REPORT
FUND CASH BALANCES**

FUND	2/28/2015	Monthly	Monthly	Monthly	3/31/2015
	Cash Balance	Revenues	Expenses	*Liabilities	Cash Balance
General	\$ 134,286.00	\$ 1,078.00	\$ 28,203.00	\$ -	\$ 107,161.00
Street Improvement	\$ 185,672.00	\$ -	\$ -		\$ 185,672.00
Construction Project	\$ (36.00)	\$ -	\$ -		\$ (36.00)
Water	\$ 24,408.00	\$ 150.00	\$ 6,393.00		\$ 18,165.00
Sewer	\$ 104,641.00	\$ 204.00	\$ -		\$ 104,845.00
Agency	\$ 37,000.00	\$ -	\$ -		\$ 37,000.00
Total	\$ 485,971.00	\$ 1,432.00	\$ 34,596.00	\$ -	\$ 452,807.00

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>TAXES</u>					
101-31010	.00	4,329.44	349,629.00	(345,299.56)	1.24
101-31020	.00	.00	.00	.00	.00
101-31040	.00	.00	.00	.00	.00
101-31800	.00	.00	.00	.00	.00
101-31910	.00	.00	.00	.00	.00
TOTAL TAXES	.00	4,329.44	349,629.00	(345,299.56)	1.24
<u>LICENSES & PERMITS</u>					
101-32160	50.00	350.00	600.00	(250.00)	58.33
101-32210	.00	18,781.13	20,000.00	(1,218.87)	93.91
101-32240	.00	75.00	100.00	(25.00)	75.00
101-32250	.00	10.00	400.00	(390.00)	2.50
101-32260	.00	251.25	500.00	(248.75)	50.25
TOTAL LICENSES & PERMITS	50.00	19,467.38	21,600.00	(2,132.62)	90.13
<u>INTERGOVERNMENTAL AID</u>					
101-33402	.00	.00	.00	.00	.00
101-33423	.00	.00	.00	.00	.00
101-33610	.00	.00	2,854.00	(2,854.00)	.00
101-33620	.00	.00	.00	.00	.00
101-33630	.00	.00	1,580.00	(1,580.00)	.00
TOTAL INTERGOVERNMENTAL AID	.00	.00	4,434.00	(4,434.00)	.00
<u>PUBLIC CHARGES FOR SERVICE</u>					
101-34103	400.00	625.00	4,500.00	(3,875.00)	13.89
101-34107	.00	.00	.00	.00	.00
101-34207	.00	250.00	1,000.00	(750.00)	25.00
101-34960	.00	.00	.00	.00	.00
TOTAL PUBLIC CHARGES FOR SERVICE	400.00	875.00	5,500.00	(4,625.00)	15.91
<u>FINES & FORFEITURES</u>					
101-35101	552.00	1,148.00	2,500.00	(1,352.00)	45.92
TOTAL FINES & FORFEITURES	552.00	1,148.00	2,500.00	(1,352.00)	45.92

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>MISCELLANEOUS REVENUE</u>					
101-36100 SPECIAL ASSESSMENTS	.00	.00	.00	.00	.00
101-36102 INTEREST	76.30	165.81	200.00	(34.19)	82.91
101-36210 STONE ARCH DONATION	.00	.00	.00	.00	.00
101-36220 OTHER INCOME	.00	971.87	1,000.00	(28.13)	97.19
TOTAL MISCELLANEOUS REVENUE	76.30	1,137.68	1,200.00	(62.32)	94.81
<u>OTHER FINANCING SOURCES</u>					
101-39200 INTERFUND OPERATING TRANS	.00	.00	.00	.00	.00
TOTAL OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
TOTAL FUND REVENUE	1,078.30	26,957.50	384,863.00	(357,905.50)	7.00

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>COUNCIL</u>					
101-41100-103 COUNCIL SALARIES	.00	.00	240.00	240.00	.00
101-41100-122 FICA CONTRIBUTIONS	.00	.00	15.00	15.00	.00
101-41100-123 MEDICARE CONTRIBUTIONS	.00	.00	35.00	35.00	.00
101-41100-309 MISC PROFESSIONAL SERVICE	.00	.00	.00	.00	.00
101-41100-371 TRAINING/CONFERENCES	.00	.00	300.00	300.00	.00
101-41100-433 DUES/SUBSCRIPTION	.00	.00	.00	.00	.00
101-41100-439 COUNCIL/CONTINGENCY/MISC	.00	.00	100.00	100.00	.00
TOTAL COUNCIL	.00	.00	690.00	690.00	.00
<u>ELECTIONS</u>					
101-41200-103 ELECTION SALARIES	.00	.00	.00	.00	.00
101-41200-122 FICA CONTRIBUTIONS	.00	.00	.00	.00	.00
101-41200-123 MEDICARE CONTRIBUTIONS	.00	.00	.00	.00	.00
101-41200-214 FORMS/PRINTING/PUBLICATIONS	.00	117.04	.00 (	117.04)	.00
101-41200-219 OPERATING SUPPLIES	.00	.00	.00	.00	.00
101-41200-249 MINOR EQUIPMENT/OTHER	.00	.00	.00	.00	.00
101-41200-309 OTHER PROFESSIONAL SVCS	.00	.00	.00	.00	.00
101-41200-319 EQUIPMENT MAINTENANCE	.00	.00	.00	.00	.00
101-41200-322 POSTAGE	.00	.00	.00	.00	.00
101-41200-372 MEALS	.00	.00	.00	.00	.00
101-41200-419 POLLING PLACE RENTAL	.00	.00	.00	.00	.00
101-41200-439 ELECTION/CONTINGENCY	.00	.00	.00	.00	.00
TOTAL ELECTIONS	.00	117.04	.00 (	117.04)	.00
<u>CONTRACTED SERVICES</u>					
101-41400-103 TREASURER'S SALARY	.00	.00	.00	.00	.00
101-41400-122 FICA CONTRIBUTIONS	.00	.00	.00	.00	.00
101-41400-123 MEDICARE CONTRIBUTIONS	.00	.00	.00	.00	.00
101-41400-201 SUPPLIES	.00	.00	.00	.00	.00
101-41400-202 DUPLICATING	.00	.00	.00	.00	.00
101-41400-214 NEWSLETTERS	.00	103.69	650.00	546.31	15.95
101-41400-219 OPERATIONAL SUPPLIES-OTHER	.00	251.24	450.00	198.76	55.83
101-41400-308 ZONING COORDINATOR SERVICES	219.24	694.52	2,400.00	1,705.48	28.94
101-41400-309 PROFESSIONAL SVCS - OTHER	.00	.00	900.00	900.00	.00
101-41400-310 CLERICAL SERVICES	3,644.92	10,934.76	43,739.00	32,804.24	25.00
101-41400-322 POSTAGE	.00	.00	500.00	500.00	.00
101-41400-351 PUBLISHING/LEGAL NOTICES	94.95	224.19	2,500.00	2,275.81	8.97
101-41400-371 TRAINING/MISC	.00	.00	100.00	100.00	.00
101-41400-439 CLERK-CONTINGENCY	67.60	136.20	.00 (	136.20)	.00
101-41400-530 CAP OUTLAY-IMP OTHER THAN	.00	.00	.00	.00	.00
TOTAL CONTRACTED SERVICES	4,026.71	12,344.60	51,239.00	38,894.40	24.09

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>ASSESSOR CONTRACT</u>					
101-41500-309 ASSESSOR CONTRACT	785.75	2,357.25	9,429.00	7,071.75	25.00
TOTAL ASSESSOR CONTRACT	785.75	2,357.25	9,429.00	7,071.75	25.00
<u>LEGAL SERVICES</u>					
101-41600-304 LEGAL SERVICES/GENERAL	.00	140.00	.00	(140.00)	.00
101-41600-305 LEGAL SVCS/PROSECUTION	.00	383.88	10,500.00	10,116.12	3.66
TOTAL LEGAL SERVICES	.00	523.88	10,500.00	9,976.12	4.99
<u>AUDIT SERVICES</u>					
101-41700-301 AUDITING	2,700.00	11,000.00	11,000.00	.00	100.00
TOTAL AUDIT SERVICES	2,700.00	11,000.00	11,000.00	.00	100.00
<u>PUBLIC SAFETY EXPENSES</u>					
101-42100-302 JAIL/WORKHOUSE FEES	.00	.00	.00	.00	.00
101-42100-310 LAW ENFORCEMENT CONTRACT	9,129.50	27,388.50	109,554.00	82,165.50	25.00
TOTAL PUBLIC SAFETY EXPENSES	9,129.50	27,388.50	109,554.00	82,165.50	25.00
<u>FIRE PROTECTION</u>					
101-42200-309 FIRE PROTECTION	.00	8,658.00	17,360.00	8,702.00	49.87
101-42200-319 PROF SVC - FIRE MARSHALL INSP	.00	.00	.00	.00	.00
TOTAL FIRE PROTECTION	.00	8,658.00	17,360.00	8,702.00	49.87
<u>ENGINEERING FEES</u>					
101-42600-303 ENGINEERING FEES	459.00	4,477.00	12,000.00	7,523.00	37.31
TOTAL ENGINEERING FEES	459.00	4,477.00	12,000.00	7,523.00	37.31

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>PUBLIC WORKS EXPENSES</u>					
101-43100-229 ROAD MAINTENANCE FUND	.00	.00	.00	.00	.00
101-43100-309 PROFESSIONAL SVCS (SEAL COAT)	.00	.00	.00	.00	.00
101-43100-381 S&R-UTILITY SERVICES-ELEC	.00	.00	.00	.00	.00
101-43100-409 ROAD MAINTENANCE FUND	.00	.00	.00	.00	.00
TOTAL PUBLIC WORKS EXPENSES	.00	.00	.00	.00	.00
<u>PUBLIC WORKS CONTRACT SVCS</u>					
101-43900-219 OPERATIONAL SUPPLIES-OTHE	.00	.00	.00	.00	.00
101-43900-226 SIGNS	.00	.00	600.00	600.00	.00
101-43900-309 PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
101-43900-310 SWEEPING/ROADS/MISC	.00	.00	6,000.00	6,000.00	.00
101-43900-311 STORM CULVERT/MISC CLEANUP	.00	.00	1,000.00	1,000.00	.00
101-43900-312 SNOW PLOWING CONTRACTURAL	10,930.00	19,391.50	43,900.00	24,508.50	44.17
101-43900-313 TREES/MOWING CONTRACTURAL	.00	.00	8,000.00	8,000.00	.00
101-43900-319 PROF SERVICES - SEPTIC SYSTEMS	.00	226.12	5,000.00	4,773.88	4.52
101-43900-320 DISASTER CLEAN-UP	.00	.00	.00	.00	.00
101-43900-439 PW-CONTINGENCY	.00	.00	.00	.00	.00
TOTAL PUBLIC WORKS CONTRACT SVCS	10,930.00	19,617.62	64,500.00	44,882.38	30.41
<u>PARKS CONTRACT SERVICES</u>					
101-49000-309 MISC-PROF SVCS/DEER CONTROL	.00	.00	1,500.00	1,500.00	.00
101-49000-310 RECYCLING CONTRACT	.00	1,605.12	9,950.00	8,344.88	16.13
101-49000-319 PROF SERVICE-METRO WEST	.00	.00	.00	.00	.00
101-49000-369 INSURANCE	.00	.00	3,100.00	3,100.00	.00
101-49000-433 DUES & SUBSCRIPTIONS	171.66	1,812.66	8,037.00	6,224.34	22.55
101-49000-438 DEER CONTROL	.00	.00	.00	.00	.00
101-49000-439 CONTINGENCY	.00	.00	150.00	150.00	.00
101-49000-440 BLDG ESCROW REFUND	.00	.00	.00	.00	.00
TOTAL PARKS CONTRACT SERVICES	171.66	3,417.78	22,737.00	19,319.22	15.03
<u>TRANSFERS</u>					
101-49300-720 TRANSFERS OUT	.00	96,909.00	.00 (	96,909.00)	.00
TOTAL TRANSFERS	.00	96,909.00	.00 (	96,909.00)	.00
<u>TOTAL FUND EXPENDITURES</u>					
	28,202.62	186,810.67	309,009.00	122,198.33	60.45

CITY OF WOODLAND
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
NET REVENUES OVER EXPENDITURES	(27,124.32)	(159,853.17)	75,854.00	(480,103.83)	(210.74)
	(27,124.32)	(159,853.17)	75,854.00	(480,103.83)	(210.74)

CITY OF WOODLAND
REVENUES/EXPENDITURES COMPARED TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
REVENUE					
TAXES	.00	4,329.44	349,629.00	345,299.56	1.2
LICENSES & PERMITS	50.00	19,467.38	21,600.00	2,132.62	90.1
INTERGOVERNMENTAL AID	.00	.00	4,434.00	4,434.00	.0
PUBLIC CHARGES FOR SERVICE	400.00	875.00	5,500.00	4,625.00	15.9
FINES & FORFEITURES	552.00	1,148.00	2,500.00	1,352.00	45.9
MISCELLANEOUS REVENUE	76.30	1,137.68	1,200.00	62.32	94.8
OTHER FINANCING SOURCES	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	1,078.30	26,957.50	384,863.00	357,905.50	7.0
EXPENDITURES					
COUNCIL	.00	.00	690.00	690.00	.0
ELECTIONS	.00	117.04	.00	(117.04)	.0
CONTRACTED SERVICES	4,026.71	12,344.60	51,239.00	38,894.40	24.1
ASSESSOR	785.75	2,357.25	9,429.00	7,071.75	25.0
LEGAL SERVICES	.00	523.88	10,500.00	9,976.12	5.0
AUDITING	2,700.00	11,000.00	11,000.00	.00	100.0
PUBLIC SAFETY EXPENSES	9,129.50	27,388.50	109,554.00	82,165.50	25.0
FIRE PROTECTION	.00	8,658.00	17,360.00	8,702.00	49.9
ENGINEERING	459.00	4,477.00	12,000.00	7,523.00	37.3
PUBLIC WORKS EXPENSE	.00	.00	.00	.00	.0
PUBLIC WORKS CONTRACT SERVICES	10,930.00	19,617.62	64,500.00	44,882.38	30.4
PARKS CONTRACT SERVICES	171.66	3,417.78	22,737.00	19,319.22	15.0
TRANSFERS OUT	.00	96,909.00	.00	(96,909.00)	.0
TOTAL FUND EXPENDITURES	28,202.62	186,810.67	309,009.00	122,198.33	60.5
NET REVENUE OVER EXPENDITURES	(27,124.32)	(159,853.17)	75,854.00	235,707.17	(210.7)

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

STREET IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>INTERGOVERNMENTAL AID</u>					
401-33610 STATE/COUNTY AID	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL AID	.00	.00	.00	.00	.00
<u>SPECIAL ASSESSMENTS</u>					
401-36102 INTEREST INCOME	.00	.00	.00	.00	.00
TOTAL SPECIAL ASSESSMENTS	.00	.00	.00	.00	.00
<u>OTHER FINANCING SOURCES</u>					
401-39200 INTERFUND TRANSFER	.00	96,909.00	96,909.00	.00	100.00
TOTAL OTHER FINANCING SOURCES	.00	96,909.00	96,909.00	.00	100.00
TOTAL FUND REVENUE	.00	96,909.00	96,909.00	.00	100.00

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

STREET IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>STREET IMPROVE FUND EXPENSES</u>					
401-43100-303 PROF SERVICES/ENGINEERING	.00	.00	.00	.00	.00
401-43100-351 BID NOTICES/LEGAL/MISC	.00	.00	.00	.00	.00
401-43100-409 STREET IMPROVEMENT	.00	.00	96,909.00	96,909.00	.00
TOTAL STREET IMPROVE FUND EXPENSES	<u>.00</u>	<u>.00</u>	<u>96,909.00</u>	<u>96,909.00</u>	<u>.00</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>96,909.00</u>	<u>96,909.00</u>	<u>.00</u>
NET REVENUES OVER EXPENDITURES	<u>.00</u>	<u>96,909.00</u>	<u>.00</u>	<u>(96,909.00)</u>	<u>.00</u>

CITY OF WOODLAND
REVENUES/EXPENDITURES COMPARED TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

STREET IMPROVEMENT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
REVENUE					
INTERGOVERNMENTAL AID	.00	.00	.00	.00	.0
SPECIAL ASSESSMENTS	.00	.00	.00	.00	.0
OTHER FINANCING SOURCES	.00	96,909.00	96,909.00	.00	100.0
TOTAL FUND REVENUE	.00	96,909.00	96,909.00	.00	100.0
EXPENDITURES					
STREET IMPROVEMENT FUND EXPENSES	.00	.00	96,909.00	96,909.00	.0
TOTAL FUND EXPENDITURES	.00	.00	96,909.00	96,909.00	.0
NET REVENUE OVER EXPENDITURES	.00	96,909.00	.00	(96,909.00)	.0

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>TAXES</u>					
601-31801 WATER SURCHARGE REV	.00	.00	.00	.00	.00
TOTAL TAXES	.00	.00	.00	.00	.00
<u>LICENSES & PERMITS</u>					
601-32260 WATER PERMITS	.00	.00	.00	.00	.00
TOTAL LICENSES & PERMITS	.00	.00	.00	.00	.00
<u>SPECIAL ASSESSMENTS</u>					
601-36101 SP ASSMTS - 97 IMPROVE PROJECT	.00	307.39	7,932.00	(7,624.61)	3.88
601-36102 SA - INTEREST PREPAYMENTS	.00	.00	.00	.00	.00
601-36103 SA - DELINQUENT UTILITIES	.00	57.56	.00	57.56	.00
601-36200 SA - PRINCIPAL PREPAYMENTS	.00	.00	1,725.00	(1,725.00)	.00
601-36210 INTEREST EARNINGS	.00	.00	.00	.00	.00
601-36220 OTHER INCOME	.00	.00	.00	.00	.00
TOTAL SPECIAL ASSESSMENTS	.00	364.95	9,657.00	(9,292.05)	3.78
<u>WATER USAGE REVENUE</u>					
601-37101 WATER USE CHARGES	40.59	2,025.29	9,046.00	(7,020.71)	22.39
601-37102 LATE CHARGES & PENALTIES	.00	.00	.00	.00	.00
601-37103 0	.00	.00	.00	.00	.00
601-37150 HOOKUP FEES	.00	.00	.00	.00	.00
601-37170 WATER MAINTENANCE FEE	83.46	3,822.24	14,495.00	(10,672.76)	26.37
601-37171 WATER ADMIN FEE	.00	.00	.00	.00	.00
601-37172 WATER USER FEE	26.39	1,161.16	4,961.00	(3,799.84)	23.41
TOTAL WATER USAGE REVENUE	150.44	7,008.69	28,502.00	(21,493.31)	24.59
<u>OTHER FINANCING SOURCES</u>					
601-39200 INTERFUND OPERATING TRANS	.00	.00	.00	.00	.00
TOTAL OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
TOTAL FUND REVENUE	150.44	7,373.64	38,159.00	(30,785.36)	19.32

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

		WATER FUND				
		PERIOD		BUDGET	% OF	
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>TRANSFERS</u>						
601-49300-720	OPERATING TRANSFERS	.00	.00	.00	.00	.00
TOTAL TRANSFERS		.00	.00	.00	.00	.00
<u>WATER FUND EXPENSES</u>						
601-49400-106	SALARY	.00	.00	.00	.00	.00
601-49400-122	FICA CONTRIBUTIONS	.00	.00	.00	.00	.00
601-49400-123	MEDICARE CONTRIBUTIONS	.00	.00	.00	.00	.00
601-49400-209	WATER-OFFICE SUPPLIES	.00	.00	.00	.00	.00
601-49400-214	FORMS/PRINTING	.00	.00	.00	.00	.00
601-49400-219	OPERATIONAL SUPPLIES-OTHE	.00	.00	25.00	25.00	.00
601-49400-229	R&M SUPPLIES-OTHER	.00	.00	.00	.00	.00
601-49400-303	ENGINEERING FEES	.00	.00	3,500.00	3,500.00	.00
601-49400-304	LEGAL FEES	.00	.00	.00	.00	.00
601-49400-309	PROFESSIONAL SERVICES-O	.00	.00	.00	.00	.00
601-49400-318	1/3 OF 2011 SHORTFALL	.00	.00	.00	.00	.00
601-49400-319	EQUIPMENT MNTCE-FIRE HYDRANTS	.00	.00	6,500.00	6,500.00	.00
601-49400-320	MNTCE & REPAIRS - CURB STOPS	6,392.98	6,392.98	2,000.00	(4,392.98)	319.65
601-49400-321	EQUIP MNTCE/REPAIR-GATE VALVES	.00	.00	2,400.00	2,400.00	.00
601-49400-322	COMMUNICATIONS-POSTAGE	.00	.00	68.00	68.00	.00
601-49400-323	1/3 OF 2011 REV SHORTFALL-3 YR	.00	.00	.00	.00	.00
601-49400-324	2012 EXCESS MNTCE EXPENSE	.00	.00	.00	.00	.00
601-49400-381	UTILITY SERVICES-ELECTRIC	.00	.00	.00	.00	.00
601-49400-382	UTILITY SVC-WATER	.00	2,174.52	7,932.00	5,757.48	27.41
601-49400-409	R&M CONTRACTURAL-OTHER	.00	.00	.00	.00	.00
601-49400-433	MISC.-DUES & SUBSCRIPTI	.00	.00	.00	.00	.00
601-49400-439	CONTINGENCY	.00	.00	.00	.00	.00
601-49400-590	CAPITAL OUTLAY-OTHER	.00	.00	.00	.00	.00
601-49400-602	IMPROVE BOND-PRINCIPAL	.00	12,500.00	12,500.00	.00	100.00
601-49400-611	INTEREST EXPENSE	.00	.00	.00	.00	.00
601-49400-612	IMPROVEMENT BOND-INTEREST	.00	1,406.25	2,461.00	1,054.75	57.14
TOTAL WATER FUND EXPENSES		6,392.98	22,473.75	37,386.00	14,912.25	60.11
<u>DEPRECIATION</u>						
601-49970-420	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00
TOTAL DEPRECIATION		.00	.00	.00	.00	.00
TOTAL FUND EXPENDITURES		6,392.98	22,473.75	37,386.00	14,912.25	60.11

CITY OF WOODLAND
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2015

	WATER FUND				
	PERIOD		BUDGET		% OF
	ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
	<u> </u>				
NET REVENUES OVER EXPENDITURES	(6,242.54)	(15,100.11)	773.00	(45,697.61)	(1,953.44)
	<u> </u>				

CITY OF WOODLAND
REVENUES/EXPENDITURES COMPARED TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

WATER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
REVENUE					
TAXES	.00	.00	.00	.00	.0
LICENSES & PERMITS	.00	.00	.00	.00	.0
SPECIAL ASSESSMENTS	.00	364.95	9,657.00	9,292.05	3.8
WATER USAGE REVENUE	150.44	7,008.69	28,502.00	21,493.31	24.6
OTHER FINANCING SOURCES	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	<u>150.44</u>	<u>7,373.64</u>	<u>38,159.00</u>	<u>30,785.36</u>	<u>19.3</u>
EXPENDITURES					
TRANSFERS OUT	.00	.00	.00	.00	.0
WATER FUND EXPENSES	6,392.98	22,473.75	37,386.00	14,912.25	60.1
DEPRECIATION	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	<u>6,392.98</u>	<u>22,473.75</u>	<u>37,386.00</u>	<u>14,912.25</u>	<u>60.1</u>
NET REVENUE OVER EXPENDITURES	<u>(6,242.54)</u>	<u>(15,100.11)</u>	<u>773.00</u>	<u>15,873.11</u>	<u>(953.4)</u>

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>TAXES</u>					
602-31801 SEWER SURCHARGE REV	.00	.00	.00	.00	.00
TOTAL TAXES	.00	.00	.00	.00	.00
<u>LICENSES & PERMITS</u>					
602-32260 SEWER PERMITS	.00	.00	.00	.00	.00
TOTAL LICENSES & PERMITS	.00	.00	.00	.00	.00
<u>SEWER USAGE REVENUE</u>					
602-34401 SEWER USE CHARGES	89.48	3,794.30	14,400.00	(10,605.70)	26.35
602-34402 LATE CHARGES & PENALTIES	.00	.00	.00	.00	.00
602-34408 0	.00	.00	.00	.00	.00
TOTAL SEWER USAGE REVENUE	89.48	3,794.30	14,400.00	(10,605.70)	26.35
<u>SPECIAL ASSESSMENTS</u>					
602-36100 SP ASSMTS - 97 IMPROVE PROJECT	.00	.00	3,015.00	(3,015.00)	.00
602-36101 SA - PRINCIPAL PREPAYMENTS	.00	102.46	.00	102.46	.00
602-36102 SA - INTEREST PREPAYMENTS	.00	.00	.00	.00	.00
602-36103 SA - DELINQUENT UTILITIES	.00	209.66	.00	209.66	.00
602-36210 INTEREST EARNINGS	.00	.00	15.00	(15.00)	.00
TOTAL SPECIAL ASSESSMENTS	.00	312.12	3,030.00	(2,717.88)	10.30
<u>SEWER USAGE REVENUE</u>					
602-37101 SEWER USE CHARGES	.00	.00	.00	.00	.00
602-37102 LATE CHARGES & PENALTIES	.00	.00	.00	.00	.00
602-37150 HOOKUP FEES	.00	.00	.00	.00	.00
602-37170 SEWER MAINTENANCE FEE	46.12	2,029.28	9,537.00	(7,507.72)	21.28
602-37171 SEWER ADMIN FEE	.00	.00	.00	.00	.00
602-37172 SEWER USER FEE	68.07	2,995.08	13,436.00	(10,440.92)	22.29
602-37270 SAC-CITY PORTION	.00	.00	.00	.00	.00
TOTAL SEWER USAGE REVENUE	114.19	5,024.36	22,973.00	(17,948.64)	21.87

CITY OF WOODLAND
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2015

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>OTHER FINANCING SOURCES</u>					
602-39200 INTERFUND OPERATING TRANS	.00	.00	.00	.00	.00
TOTAL OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
 TOTAL FUND REVENUE	 203.67	 9,130.78	 40,403.00	 (31,272.22)	 22.60

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

		SEWER FUND				
		PERIOD	BUDGET		% OF	
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>SEWER FUND EXPENSES</u>						
602-43200-106	SALARY	.00	.00	.00	.00	.00
602-43200-122	FICA CONTRIBUTIONS	.00	.00	.00	.00	.00
602-43200-123	MEDICARE CONTRIBUTIONS	.00	.00	.00	.00	.00
602-43200-214	OPERATIONAL SUPP-FORMS/PR	.00	.00	50.00	50.00	.00
602-43200-219	OPERATIONAL SUPPLIES-OTHE	.00	.00	.00	.00	.00
602-43200-229	R&M SUPPLIES-OTHER	.00	.00	.00	.00	.00
602-43200-303	ENGINEERING FEES	.00	.00	.00	.00	.00
602-43200-309	PROFESSIONAL SVCS	.00	6.75	1,500.00	1,493.25	.45
602-43200-310	SEWER-CONTRACTURAL	.00	.00	.00	.00	.00
602-43200-319	EQUIPMENT MAINTENANCE-OTH	.00	.00	5,000.00	5,000.00	.00
602-43200-322	COMMUNICATIONS-POSTAGE	.00	.00	68.00	68.00	.00
602-43200-351	LEGAL NOTICES	.00	.00	.00	.00	.00
602-43200-381	UTILITY SERVICES-ELECTRIC	.00	.00	.00	.00	.00
602-43200-385	UTILITY SVC-SEWER	.00	4,102.53	14,400.00	10,297.47	28.49
602-43200-400	REPAIR & MNTNCE-INFILTRATION	.00	.00	3,000.00	3,000.00	.00
602-43200-404	R&M-MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00
602-43200-409	R&M CONTRACTURAL-OTHER	.00	.00	.00	.00	.00
602-43200-420	SEWER-DEPRECIATION	.00	.00	.00	.00	.00
602-43200-439	SEWER-CONTINGENCY	.00	.00	.00	.00	.00
602-43200-530	CAPITAL OUTLAY-OTHER THAN	.00	.00	.00	.00	.00
602-43200-602	IMPROVE BOND-PRINCIPAL	.00	17,529.55	35,265.00	17,735.45	49.71
602-43200-611	ACCRUED INTEREST EXPENSE	.00	.00	.00	.00	.00
602-43200-612	IMPROVE BOND-INTEREST	.00	1,870.45	3,535.00	1,664.55	52.91
602-43200-720	OPERATING TRANSFERS	.00	.00	.00	.00	.00
602-43200-770	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00
TOTAL SEWER FUND EXPENSES		.00	23,509.28	62,818.00	39,308.72	37.42
<u>DEPRECIATION</u>						
602-49970-420	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00
TOTAL DEPRECIATION		.00	.00	.00	.00	.00
<u>TOTAL FUND EXPENDITURES</u>						
		.00	23,509.28	62,818.00	39,308.72	37.42
NET REVENUES OVER EXPENDITURES		203.67	(14,378.50)	(22,415.00)	(70,580.94)	(64.15)

CITY OF WOODLAND
REVENUES/EXPENDITURES COMPARED TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

SEWER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
REVENUE					
TAXES	.00	.00	.00	.00	.0
LICENSES & PERMITS	.00	.00	.00	.00	.0
SEWER USAGE REVENUE	89.48	3,794.30	14,400.00	10,605.70	26.4
SPECIAL ASSESSMENTS	.00	312.12	3,030.00	2,717.88	10.3
SEWER USAGE REVENUE	114.19	5,024.36	22,973.00	17,948.64	21.9
OTHER FINANCING SOURCES	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	<u>203.67</u>	<u>9,130.78</u>	<u>40,403.00</u>	<u>31,272.22</u>	<u>22.6</u>
EXPENDITURES					
SEWER FUND EXPENSES	.00	23,509.28	62,818.00	39,308.72	37.4
DEPRECIATION	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>23,509.28</u>	<u>62,818.00</u>	<u>39,308.72</u>	<u>37.4</u>
NET REVENUE OVER EXPENDITURES	<u>203.67</u>	<u>(14,378.50)</u>	<u>(22,415.00)</u>	<u>(8,036.50)</u>	<u>(64.2)</u>

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2015

AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>INTERGOVERNMENTAL AID</u>					
801-33610 STATE/COUNTY AID	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL AID	.00	.00	.00	.00	.00
<u>SPECIAL ASSESSMENTS</u>					
801-36102 INTEREST INCOME	.00	.00	.00	.00	.00
TOTAL SPECIAL ASSESSMENTS	.00	.00	.00	.00	.00
<u>OTHER FINANCING SOURCES</u>					
801-39200 INTERFUND TRANSFER	.00	.00	.00	.00	.00
TOTAL OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
TOTAL FUND REVENUE	.00	.00	.00	.00	.00
NET REVENUES OVER EXPENDITURES	.00	.00	.00	.00	.00

CITY COUNCIL
CITY OF WOODLAND
MEETING OF APRIL 13, 2015

**Informational
Report**

TO: Honorable Mayor and Members of the City Council
FROM: Kathyne McCullum, City Clerk
SUBJECT: Informational Report

ADVERTISEMENT FOR BIDS

The City Engineer prepared the attached advertisement for bids for the 2015 street improvements. Bids will be opened at City Hall on April 30th. Consideration of the bids has been placed on the May 11th City Council agenda.

COUNTY ROAD 101 CONSTRUCTION UPDATE – ROUNDABOUT AREA

Hennepin County Representative Zach Rothstein provides an update on the County Road 101 project in the attached e-mail.

SEPTIC INSPECTIONS

I've been in contact with Kurt Larsen regarding the odd-year septic inspections. Kurt will be attending the July 13 City Council meeting and conducting inspections between July 13 and July 17.

FEBRUARY, 2015 POLICE REPORT

The March, 2015 Police Incident Report is attached. Please remember that this document is confidential.

2015 PERMIT ACTIVITY REPORT

The year-to-date permit activity report is attached for Council information.

DOCUMENT 00100 - ADVERTISEMENT FOR BIDS

**2015 Street Improvements
City of Woodland
Woodland, MN**

RECEIPT AND OPENING OF PROPOSALS: Sealed proposals for the work described below will be received at the Office of the City Clerk, City of Woodland, 20225 Cottagewood Road, Woodland, MN, 55331-6700 until 10:00 a.m. on Thursday, April 30, 2015, at which time the bids will be opened and publicly read.

DESCRIPTION OF WORK: The work includes the construction of approximately:

7,800 SY	1-1/2" Bitumionous Pavement Milling
7,800 SY	1-1/2" Bituminous Pavement Overlay
115 SY	Full Depth Bituminous Patching
300 SY	1-1/2" Bituminous Mill and Overlay Spot Repairs
4310 LF	4" Double Line Yellow Pavement Marking

together with numerous related items of work, all in accordance with Plans and Specifications.

COMPLETION OF WORK: All work under the Contract must be complete by July 10, 2015.

PLANHOLDERS LIST, ADDENDUMS AND BID TABULATION: The planholders list, addendums and bid tabulations will be available for download on-line at www.bolton-menk.com or www.questcdn.com. Any addendums may also be distributed by mail, fax or email.

TO OBTAIN BID DOCUMENTS: Complete digital project bidding documents are available at www.bolton-menk.com or www.questcdn.com. You may view the digital plan documents for free by entering Quest project #3817810 on the website's Project Search page. Documents may be downloaded for \$20.00. Please contact QuestCDN.com at 952-233-1632 or info@questcdn.com for assistance in free membership registration, viewing, downloading, and working with this digital project information. An optional paper set of project documents is also available for a nonrefundable price of \$75.00 per set (non-refundable), which includes applicable sales tax and shipping. Please make your check to payable to Bolton & Menk, 2638 Shadow Lane, Suite 200, Chaska, MN, 55318, (952) 448-8838, fax (952) 448-8805.

BID SECURITY: A certified check or proposal bond in the amount of not less than 5 percent of the total amount bid, drawn in favor of City of Woodland shall accompany each bid.

OWNER'S RIGHTS RESERVED: The Owner reserves the right to reject any or all bids and to waive any irregularities and informalities therein and to award the Contract to other than the lowest bidder if, in their discretion, the interest of the Owner would be best served thereby.

Dated: March 26, 2015

/s/ Kathy McCullum
City Clerk

Published:

Finance and Commerce: April 9, April 16 and April 23, 2015

Sun Newspaper: April 9, April 16 and April 23, 2015

Kathryne McCullum

From: Zachary Rothstein [Zachary.Rothstein@hennepin.us]
Sent: Monday, March 30, 2015 2:43 PM
To: David Martini
Cc: kathy@woodlandmn.org
Subject: RE: CSAH 101

Good afternoon Dave, hope all is well.

The most recent update regarding the roundabout site is that Hennepin County and the Minnesota Indian Affairs Council (MIAC) staff have met on site and established a mutually acceptable area that will be checked for additional remains and artifacts. An agreement between Hennepin County and Hamline University is being prepared regarding the archeological work needed to ensure all disturbed remains and artifacts are recovered and restored to their burial site. Representatives from both MIAC and the Mdewakanton Sioux Community will be directing and participating in all aspects of the recovery and ceremonial reburial activities as they progress. This work is anticipated to commence within the month of April, depending on weather conditions, as the ground must be free of frost and in a dry condition for the work to be accomplished. The recovery work is anticipated to take five weeks to complete.

Over the past couple months staff from the County have engaged the State Archeologist, MIAC, and the Mdewakanton Sioux Community to determine the next steps for the design and construction of the site. During the intervening months the County has been silent in response to direction from MIAC that we leave the site as it was when the remains and artifacts were discovered and not discuss the discovery with the public, so that the site not be disturbed either by our work or the public in general. As you've noticed, some of the local media outlets have ignored the MIAC request and released stories about it, but this request is the reason there hasn't been a formal announcement from the County.

We continue working with the above groups to determine the safest intersection design for that location while preserving the cultural resources the site holds. At this point, it is looking likely that a 30 MPH curve may be constructed in that location instead of the roundabout, but this has not been decided and is still being discussed. Meanwhile, work progresses on the project as a whole, albeit primarily on the Wayzata end of the project thus far. On the south end of the project, Centerpoint Energy will be on site this week making cutovers and connections such that the old gas main running along CSAH 101 can be removed from service. Sanitary sewer work currently occurring near the Gray's Bay boat landing will be wrapping up in the next week or so.

Zach

From: David Martini [mailto:davidma@bolton-menk.com]
Sent: Monday, March 30, 2015 2:00 PM
To: Zachary Rothstein
Cc: kathy@woodlandmn.org
Subject: CSAH 101

Zach,

Can you please provide me an update of the C.S.A.H. 101 project that includes the issues that have come up near the location of 101 and Breezy Point Road and how it is impacting the Woodland portion of the project? I need to provide Woodland with an update. They know there are issues but would like some more details.

Thanks.

2015 PERMIT ACTIVITY

CITY OF WOODLAND

Report Period: Year to Date

Month Permit Issued	Type of Permit	Permit Number	Job Address	Value of Job	Permit Fee	Type of Job
January	Building	215001	2400 Cedar Point Drive	\$2,200,000.00	\$15,511.44	New Single Family Home
February	Building	215002	17819 Maple Hill Road	\$186,000.00	\$2,439.33	Remodel
February	Building	215003	2840 Inner Road	\$4,300.00	\$116.25	Demo
March	Building	215004	2470 Cedar Point Drive	\$19,500.00	\$321.25	Reroof
March	Building	215005	2825 Maplewood Circle East	\$100,000.00	\$645.94	Remodel
March	Building	215006	18400 Maple Ridge Road	\$31,000.00	\$293.70	Finish Bathroom
Yearly Building						
Permit Total		6		\$2,540,800.00	\$19,327.91	
January	Electrical	215001	17750 Maple Hill Road	\$3,039.00	\$79.73	200 Amp Service
January	Electrical	215002	2515 Cedar Point Drive	\$25,000.00	\$541.25	Wire New Home
February	Electrical	215003	17819 Maple Hill Road	\$20,000.00	\$441.25	Kitchen and Bath Remodel
February	Electrical	215004	2859 Gale Road	\$300.00	\$40.00	Add Outlet
February	Electrical	215005	2805 Stone Arch Road	\$5,000.00	\$128.75	New Wiring
March	Electrical	215006	2625 Maplewood Circle East	\$400.00	\$40.00	Outlet
March	Electrical	215007	2760 Woolsey Lane	\$800.00	\$23.25	Remodel
March	Electrical	215008	18400 Maple Ridge Road	\$4,200.00	\$108.75	Rewire
Yearly Electrical						
Permit Total		8		\$58,739.00	\$1,402.98	
January	Heating	215001	2830 Breezy Heights Road	\$450.00	\$40.00	Gas Line for Grill
February	Heating	215002	2805 Stone Arch Road	\$4,470.40	\$96.91	Fireplace
February	Heating	215003	17819 Maple Hill Road	\$4,500.00	\$97.50	Heating Additions
February	Heating	215004	2665 Woolsey Lane	\$35,700.00	\$744.00	Central System
February	Heating	215005	2825 Maplewood Circle East	\$1,910.00	\$40.00	Fireplace
February	Heating	215006	2515 Cedar Point Drive	\$8,000.00	\$100.00	Furnace Replacement
March	Heating	215007	2515 Cedar Point Drive	\$49,965.00	\$1,049.78	A/C and Furnace
March	Heating	215008	17819 Maple Hill Road	\$3,500.00	\$79.75	Gas Insert/Fireplace
March	Heating	215009	2825 Maplewood Circle East	\$375.00	\$40.00	Gas Line
Yearly Heating						
Permit Total		9		\$108,870.40	\$2,287.94	
February	Plumbing	215001	2805 Stone Arch Road	\$10,500.00	\$85.00	10 Fixtures
February	Plumbing	215002	2665 Woolsey Lane	\$50,000.00	\$204.00	24 Fixtures
February	Plumbing	215003	2540 Cedar Point Road	\$4,000.00	\$40.00	Water Softner/Iron Filters
March	Plumbing	215004	17819 Maple Hill Road	\$10,000.00	\$85.00	10 Fixtures
March	Plumbing	215005	2760 Woolsey Lane	\$5,000.00	\$40.00	3 Fixtures
March	Plumbing	215006	18400 Maple Ridge Road	\$600.00	\$40.00	3 Fixtures
Yearly Plumbing						
Permit Total		6		\$80,100.00	\$494.00	
Year to Date		29		\$2,788,509.40	\$23,512.83	

Number of Permits Issued in January - 4
 Number of Permits Issued in February - 13
 Number of Permits Issued in March - 12
 Number of Permits Issued in April -
 Number of Permits Issued in May -
 Number of Permits Issued in June -

Number of Permits Issued in July -
 Number of Permits Issued in August -
 Number of Permits Issued in September -
 Number of Permits Issued in October -
 Number of Permits Issued in November -
 Number of Permits Issued in December -