

CITY COUNCIL
CITY OF WOODLAND
MEETING OF DECEMBER 14, 2015

Agenda Item 6 A.
New Business

TO: Honorable Mayor and Members of the City Council

FROM: Kathryn McCullum, City Clerk

SUBJECT: Items pertaining to the City of Woodland 2016 Final Budget and Levy

- 1) Truth in Taxation Public Hearing relating to the City of Woodland 2016 Budget and Levy
- 2) Resolution No. 25-2015 approving the final Tax Levy to fund the 2016 General Fund Budget
- 3) Resolution No. 26-2015 approving the final 2016 General Fund Budget
- 4) Resolution No. 27-2015 approving the 2016 Enterprise Funds Budget

Background

Prior to adoption of the 2016 budget and tax levy the City Council is required to hold a public hearing to allow for public input. This hearing is the final step prior to adoption of the final budget and levy.

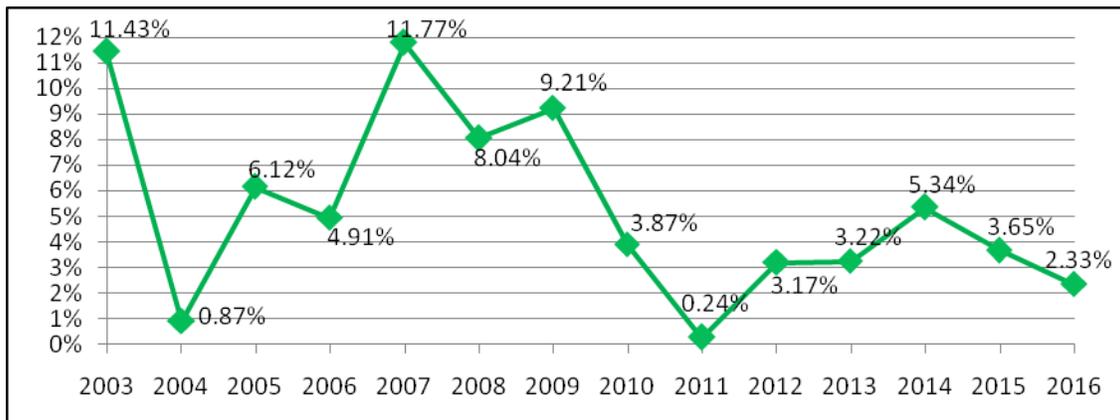
August 10, 2015, the City Council reviewed the preliminary draft budget and made a revision to the 2016 expenditures.

On September 14, 2015, the City Council adopted the preliminary budget and levy and both were forwarded to Hennepin County for preliminary certification.

The City has very limited sources of revenue leaving the majority of the funds necessary to balance the budget to be provided by property taxes (tax *levy*). The tax *levy* will provide approximately 95% of the revenue necessary to operate the City.

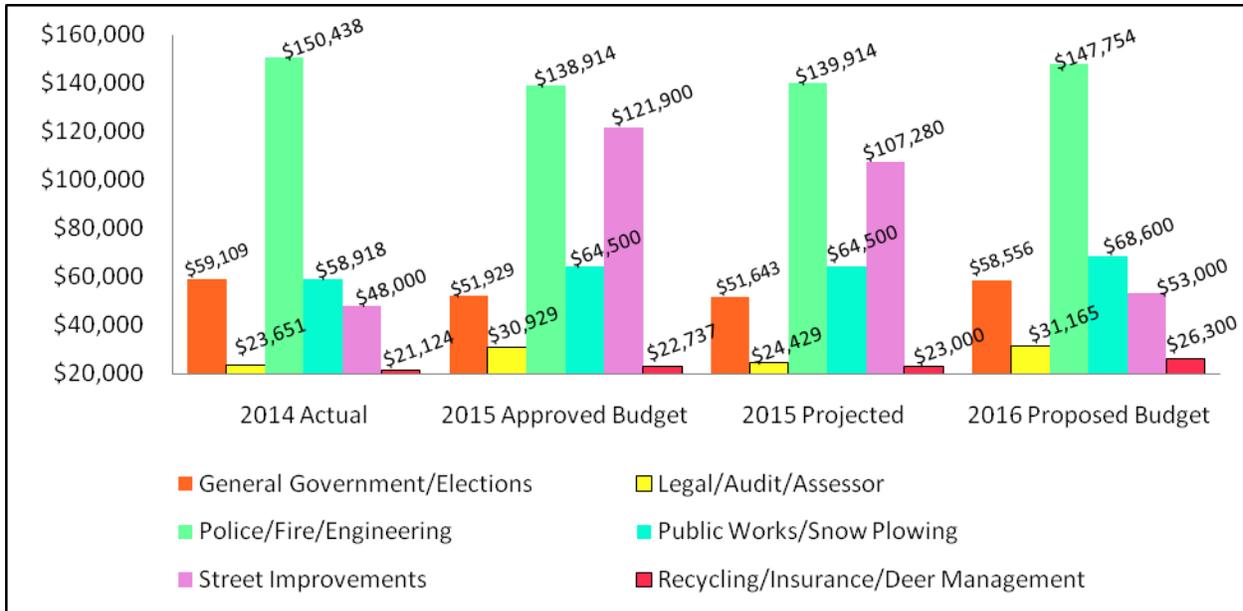
The total tax <i>levy</i> required to fund the 2016 budget	\$357,775
The total non-tax revenue	<u>\$ 30,600</u>
Total 2016 General Fund Budget	\$388,375
2016 Levy	\$357,775
2015 Levy	<u>\$349,629</u>
Levy Increase	\$ 8,146

2016 % **Levy** Increase 2.33%



CITY BUDGET EXPENDITURES – 2014 - 2016

The proposed 2016 General Fund **Budget** expenditures are estimated to be \$388,375, an increase of 0.9% from the 2015 budget and a 2.7% decrease from the projected expenses for 2015. The proposed 2016 budget includes modest increases for police, fire, clerical, assessing, and snow plowing. The 2016 primary and general election expenditures are also included in the General Government expenditures for next year. The proposed budget also includes an increase in funds for wildlife management, but a decrease in the Street Improvement Fund following the Breezy Point Road overlay this year.



Adoption of the Final Budget and Levy

The City is required to adopt a budget and tax levy, so that the levy can be certified to the County by the end of December.

Recommendation

- 1) Hold the Truth in Taxation Public Hearing.
- 2) Adopt Resolution No. 25-2015 approving the 2016 Final General Fund Budget.
- 3) Adopt Resolution No. 26-2015 approving the 2016 Final Tax Levy.
- 4) Adopt Resolution No. 27-2015 approving the 2016 Enterprise Fund Budget.

CITY OF WOODLAND

Meeting Date: December 14, 2015
Motion: Massie

Resolution No. 25-2015
Second: Weiner

**RESOLUTION NO. 25-2015 ADOPTING
THE FINAL 2016 GENERAL FUND BUDGET**

WHEREAS, the City Council of Woodland has prepared a line item budget based on expected revenues and expenditures for 2016 (Exhibit A), and

WHEREAS, the City Council of the City of Woodland has approved the 2016 Final General Fund Budget in the following amount:

2016 Final General Fund Budget – \$385,375

THEREFORE BE IT RESOLVED, that the City Council of the City of Woodland hereby approves and adopts the Final General Fund Budget for 2016 upon the following vote:

	Yes	No	Abstain	Absent
Mayor Doak	X			
Councilor Carlson	X			
Councilor Massie	X			
Councilor Newberry	X			
Councilor Weiner	X			

State of Minnesota

County of Hennepin

CITY OF WOODLAND

By: _____
James S. Doak, Mayor

I, Kathryn A. McCullum, duly appointed City Clerk to the Council for the City of Woodland, County of Hennepin, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution or motion with the original minutes of the proceedings of the Woodland City Council, at their meeting held on December 14, 2015, now on file in my office and have found the same to be true and correct copy thereof.

Witness my hand and official seal at Woodland, Minnesota, the 15th day of December, 2015.

Attest: _____
Kathryn A. McCullum, City Clerk

CITY OF WOODLAND

Meeting Date: December 14, 2015
Motion: Massie

Resolution No. 26-2015
Second: Weiner

RESOLUTION NO. 26-2015 ADOPTING THE 2016 FINAL LEVY

WHEREAS, the City Council has given approval of the Final General Fund Budget for 2016. The proposed budget requires funds to be raised from property taxes; and

WHEREAS, the City Council has determined that the following sum of money be levied for the current year, to be collectible in 2016, upon taxable property in the City of Woodland is:

2016 Final Levy – \$356,775

THEREFORE BE IT RESOLVED, that the City Council of the City of Woodland hereby directs staff to forward the 2016 Final Property Tax Levy to be certified to the County Auditor of Hennepin County, Minnesota

Adopted this 14th day of December, 2015 by the City Council of the City of Woodland upon the following vote:

	Yes	No	Abstain	Absent
Mayor Doak	X			
Councilor Carlson	X			
Councilor Massie	X			
Councilor Newberry	X			
Councilor Weiner	X			

State of Minnesota

County of Hennepin

CITY OF WOODLAND

By: _____
James S. Doak, Mayor

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Kathryn A. McCullum, City Clerk

CITY OF WOODLAND

Meeting Date: December 14, 2015
Motion: Massie

Resolution No. 27-2015
Second: Weiner

**RESOLUTION NO. 27-2015 ADOPTING THE
2016 ENTERPRISE FUNDS BUDGET**

WHEREAS, the City Council has given approval of the Enterprise Funds Budget for 2016; and

WHEREAS, Enterprise Funds are designed to be self-supporting funds. Rate increases are approved as needed by the Council. These funds are not dependant on the property tax levy and do not receive property tax revenue.

THEREFORE BE IT RESOLVED, that the City Council of the City of Woodland hereby approves the 2016 Enterprise Funds Budget.

Adopted this 14th day of December, 2015 by the City Council of the City of Woodland upon the following vote:

	Yes	No	Abstain	Absent
Mayor Doak	X			
Councilor Carlson	X			
Councilor Massie	X			
Councilor Newberry	X			
Councilor Weiner	X			

State of Minnesota

County of Hennepin

CITY OF WOODLAND

By: _____
James S. Doak, Mayor

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Kathryn A. McCullum, City Clerk