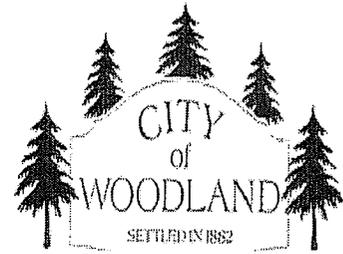


AGENDA

Woodland City Council Meeting

December 9, 2013
7:00 P.M.



1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will be no special discussion of these items unless a Councilmember or Citizen so requests, in which event will be removed from the Consent Agenda and will be considered separately under New Business.

- A. Minutes November 12, 2013; Regular Council Meeting
- B. Resolution No. 33-2013; John & Betsy Massie, 2640 Marshland Road, for multiple variances to remodel an existing garage
- C. Multiple Dog Permit Renewal
 - Ciampa – 18150 Shavers Lane
 - Skalle – 17650 Breezy Point Road
 - Johnson – 2855 Breezy Heights Road
 - McConkey – 2660 Maplewood Circle West
- D. Resolution No. 34-2013; 2014 Contract for Tree Service – Shorewood Tree Service
- E. Resolution No. 35-2013; 2014 Contract for municipal water and sewer services – Schneider Excavating

4. PUBLIC COMMENTS – Matters from the Floor

Individuals may address the Council about any item not contained on the regular agenda. Limit comments to 5 minutes. The Council may ask questions for clarification purposes but will take no official action on items discussed with the exception of referral to staff or with the agreement of the Council may be scheduled on the current or future agenda.

5. PUBLIC HEARINGS

- A. **POSTPONED TO JANUARY 13, 2014:** Anthony & Mary Miller, 3100 Maplewood Road, Request subdivision of existing three lots into new buildable lots: Preliminary Plat Review
- B. Budget Hearing to Adopt the 2014 General Fund Budget and Tax Levy
 - Resolution No. 36-2013; Adopting the Final 2014 Budget
 - Resolution No. 37-2013; Adopting the Final Tax Levy collectible in 2014
 - Resolution No. 38-2013; Adopting the Final 2014 Enterprise Fund Budgets

6. NEW BUSINESS

- A. County Commissioner Jan Callison – Annual Updates
- B. Woodland Representative Mike Jilek - LMCC Updates
- C. Doug Gustner & Kathy Dittmer, 2845 Stone Arch Road; request for backyard chickens
- D. Ordinance No. 07-08; Amending Section 705 Regulating Individual Sewage Treatment Systems, clarifying permits for construction
- E. Resolution No. 39-2013; Water & Sewer Rates for 2014
- F. Resolution No. 40-2013; Approving the summary of Ordinance No. 09-25; Amending Chapter 9 Zoning Language, for publication
- G. Resolution No. 41-2013; Adoption of 2014 Municipal Fee Schedule
- H. 2014 Wayzata Fire Service Contract

7. OLD BUSINESS

8. MAYOR'S REPORT

9. COUNCIL REPORTS

- A.** Newberry: Ordinances & Septic Ordinance & Inspections
- B.** Rich: Roads, Signs, Trees & Website
- C.** Carlson: Finance, Enterprise Funds, Intgov. Relations & MCWD
- D.** Massie: Public Safety & Deer Management

10. ACCOUNTS PAYABLE

11. TREASURER'S REPORT

12. ADJOURNMENT

- 15 minutes will be allotted for public comments. If the full 15 minutes is not needed, the City Council will continue with the agenda.
- **Next meeting: January 13, 2014**

**CITY OF WOODLAND
COUNCIL MEETING
November 12, 2013**

CALL TO ORDER & PLEDGE OF ALLEGIANCE

Mayor Doak called the meeting to order at 7:00 P.M.

ROLL CALL

Present: Mayor James Doak; Council Members Sliv Carlson, and Tom Newberry

Absent: Council Members John Massie and Chris Rich

Staff: Zoning Administrator Gus Karpas, City Clerk Shelley Souers

Guests: Jon Monson, Doug Gustner and Kathy Dittmer

CONSENT AGENDA

A. Minutes, October 14, 2013; Regular Council Meeting

Council Member Carlson moved to approve the Consent Agenda as submitted. Council Member Newberry seconded the motion. Motion carried 3-0.

PUBLIC COMMENTS

None.

PUBLIC HEARINGS

A. John & Elizabeth Massie, 2640 Marshland Road; Request variances to remodel an existing detached garage.

Mayor Doak Opened the public hearing at 7:03PM, noting that Landschute Group Contractor Jon Munson was present on behalf of Mr. and Mrs. Massie to request a variance of the front and side yard setbacks, a variance of the accessory structure area and a variance of the allowable accessory structure height to remodel the existing detached garage.

Zoning Administrator Karpas stated that John and Elizabeth Massie, 2640 Marshland Road, would like to demolish a portion their existing, non-conforming detached garage and construct an enlarged detached garage within the existing footprint and add a covered walkway from the garage to the principal structure. The Massie's are requesting variances to encroach into the required front and east side yard setbacks, to exceed the maximum permitted accessory structure height, and to exceed the maximum permitted accessory structure area.

The existing principal structure was constructed in 1930 and does not have adequate storage to meet the needs of the property owner. The applicants would like to reconstruct the existing garage with a second story for a storage area. The new design incorporates a roof line that roughly matches the existing principal structure. The proposed covered walkway will provide a means to access the garage from the principal structure during times of inclement weather.

The existing garage does not comply with the required front and east side yard setbacks. The proposed garage would maintain the existing setbacks and not increase the existing encroachments.

The existing garage's eaves extend onto the adjacent property, 2650 Marshland Road. The applicant has drafted an easement agreement to allow continued encroachment for the modified garage and the relocation of the eaves to the proposed second story.

The applicant proposes to closely match the pitch of the principal structure as required by the city ordinance. The second story permits additional storage capacity for the applicants and is not intended to serve as habitable space.

Zoning Administrator Karpas stated that he recommends approval the application of John and Elizabeth Massie for a variance of Woodland Ordinance Code section 900.09(4)(a) to encroach thirty feet into the required thirty foot east side yard setback, a variance of Woodland Ordinance Code section 900.09(4)(c) to encroach fifty feet into the required fifty foot front yard setback, a variance of Woodland Ordinance Code section 900.09(2)(b)(6) to exceed the maximum permitted accessory structure height of fourteen (14) feet by seven (7) feet, and a variance of Woodland Ordinance Code section 900.09(2)(b)(9) to exceed the property's maximum permitted accessory structure area by two hundred and seventy (270) square feet as presented for 2640 Marshland Road for the re-construction of a detached garage and covered walkway.

Zoning Administrator Karpas outlined the zoning findings based on the review and approval process in section 900.14 of the ordinance:

- (a) The four variances are in harmony with the purpose and intent of the ordinance?

Section 900.01(a) outlines the purpose of the ordinance as the principal means of attaining the goals and standards set forth in Woodland's Comprehensive Plan, including the preservation of open space, scenic views, natural topography and habitat, wetlands, lakes, indigenous vegetation and tree, and rehabilitation of existing housing units on their present location.

The proposed garage alteration would not have a negative impact on any of the goals and standards outlined in the Comprehensive Plan.

- (b) The variances are consistent with the comprehensive plan?

The request is consistent with the Comprehensive Plan in that it maintains the single family residential nature of the neighborhood. The existing flow of traffic will remain unimpeded by the improvement and the proposal will maintain the existing tree coverage on the property.

- (c) The proposal puts property to use in a reasonable manner?

The proposal puts the property to a reasonable use by replacing an existing substandard garage within the same footprint and providing additional storage space for the property owner. The covered walkway provides protected access to the home during inclement weather.

- (d) There are unique circumstances to the property not created by the landowner?

The property was developed in 1930, prior to the current ordinance requirements restricting the location of structures. Requiring the garage to comply with the setback requirements is not practical in that it would most likely, based on the survey submitted by the applicant, require variances of the maximum permitted impervious surface area and to exceed the maximum permitted grade alteration and unless attached to the principal structure, require a variances of the accessory structure height, area and accessory structure setback from a principal structure.

- (e) Will the variances, if granted, alter the essential character of the locality?

The essential character of the neighborhood would not be impacted since the placement the improvements would remain primarily within the existing footprint and the additional height is intended to match the pitch of the garage more closely to that of the principal structure.

Council Member Carlson asked if the area of the covered walkway was included in the total accessory structure area.

Zoning Administrator Karpas stated that he did not include the covered walkway in the calculation of the accessory structure area. Karpas stated that he viewed walkway as a garden amenity.

Mr. Monson stated that the original field stone masonry walls will remain when the detached garage is remodeled.

Mayor Doak noted that the existing garage roof was unique, but did not compliment the principal structure.

Mr. Monson stated that the garage's shake roof is 30 years old and due to the shade, the roof had never dried out and needs to be replaced.

Mayor Doak noted that because the garage is on the property line, an easement from the adjacent neighbors will be necessary to allow the roof overhang to continue the current encroachment. The easement should be a condition of the variance.

There being no further comments, Mayor Doak closed the public hearing.

Council Member Newberry moved to adopt the affirmative findings of fact, specified in the staff report and approve the variances with the condition of obtaining a valid easement agreement with the adjacent neighbor. Council Member Carlson seconded the motion. Motion carried 3-0.

B. Ordinance No. 09-25; Amending Chapter 9

Mayor Doak opened the public hearing to consider amendments to Chapter 9 of the Code of Ordinances. Mayor Doak stated that the ordinance amendment includes technical corrections and clarifies several sections to include the definition of principal and accessory structures, language relating to nonconforming permits, fences, and tree removal.

Council Member Newberry reported that the recent changes to Chapter 4 of the City codes, prompted several amendments to Chapter 9. The language regarding animals has been taken out of Chapter 9 and moved to Chapter 4. The language dictating accessory structure and main buildings has been clarified throughout. Fences have been further clarified with regard to how their height is measured. The language dictating permits for alteration of non-conforming structures was divided into subsections to make it more understandable. The language permitting tree removal language has been clarified.

Council agreed to several modest changes to clarify section 900.19, Subd. 3 regarding tree removal.

900.09, Subd. 3. Exceptions. The requirements of Subd. 2 of this Section do not apply to the following removal of the following trees and vegetation:

- (a) ~~removal of any tree except the species of~~ Boxelder, Buckthorn, Willow, Cottonwood, Green Ash, Siberian Elm and Prickly Ash
- (b) ~~removal of any tree and vegetation that is~~ dead or diseased trees.
- (c) ~~tree and vegetation~~ pruning within accepted tree management parameters.

There being no further comments, Mayor Doak closed the public hearing at 7:25PM.

Mayor Doak moved to approve Ordinance No. 09-25 as presented and to include the minor correction to 900.19, Subd. 3, relating to tree removal, and to waive the second reading of the Ordinance. Council Member Newberry seconded the motion. Motion carried 3-0.

OLD BUSINESS

A. Ordinance No. 04-16; Amending Chapter 4 of the City Code Adding a New Section 407 Backyard Chickens (2nd Reading)

Council continued the review of Ordinance No. 04-16, adding a new section 407 that would permit backyard chickens, subject to certain criteria.

Council Member Carlson moved to adopt Ordinance No. 04-16 as presented.

Council Member Newberry seconded the motion. Motion carried 3-0.

Mr. Gustner and Ms. Dittmer, 2845 Stone Arch Road, asked what the next step was to obtain a permit to keep chickens.

Mayor Doak stated that a permit application must be completed and approved by the Council. Mayor Doak suggested that their permit application could be placed on the December Council Agenda for consideration.

B. Adopt Resolution No.32-2013; Approving a Summary of Ordinance No. 04-16, Permitting Backyard Chickens, for publication purposes

Council reviewed Resolution No. 32-2013; approving the summary of Ordinance No. 04-16 for publication.

Council Member Newberry moved to adopt Resolution No. 32-2013. Council Member Carlson seconded the motion. Motion carried 3-0.

MAYOR'S REPORT

Mayor Doak reported that the Lake Minnetonka Communications Commission (LMCC) is still working out the details of their organizational structure and relationship with the member cities following the anticipated departure of several cities. Woodland's representative, Mike Jilek, will report on the status of the LMCC at the December 9 Council Meeting.

Mayor Doak reported that he will be attending a gathering at the Deephaven Elementary School in recognition of their National Blue Ribbon Award.

Mayor Doak reported that the interview process to hire a new clerk has been completed and a candidate has been selected and is expected to start December 9th.

COUNCIL REPORTS

A. Ordinances & Septic Ordinance & Inspections

No report.

B. Roads, Signs, Trees, & Website

Mayor Doak reported that several street signs were vandalized with paint. The damaged signs will be replaced.

C. Finance, Enterprise Funds, Intgov. Relations & MCWD

Council Member Carlson reported that she is meeting with the Mayor Doak and staff to finalize the 2014 enterprise fund budget.

Council Member Carlson reported that she will be attending the annual League of Minnesota Cities meeting in late November.

D. Public Safety & Deer Management

No report.

ACCOUNTS PAYABLE

Council Member Carlson moved to approve the Account Payable as submitted. Council Member Newberry seconded the motion. Motion carried 3-0.

WOODLAND RESOLUTION NO. 33 - 2013

IN RE: The application of John and Elizabeth Massie for variances to encroach into the required front and east side yard setbacks, to exceed the maximum permitted accessory structure height and to exceed the maximum permitted accessory structure area at 2640 Marshland Road, Woodland, Minnesota (PID No. 07-117-22 31 0005).

LEGAL: **LOTS 30 AND 31 ALSO THAT PART OF LOT 32 LYING NWLY OF A LINE DESC AS COM AT MOST SLY COR THOF TH ON AN ASSUMED BEARING OF N 22 DEG 28 MIN W ALONG SWLY LINE THOF 43.75 FT TO ACTUAL PT OF BEG OF LINE BEING DESC TH N 43 DEG 33 MIN E TO SHORE OF LAKE AND THERE ENDING**

WHEREAS, the applicants have made application to the City for variances to encroach into the required front and east side yard setbacks, to exceed the maximum permitted accessory structure height and to exceed the maximum permitted accessory structure area to partially demolish and reconstruct an existing non-conforming detached garage; and

WHEREAS, notice of public hearing was published; notice given to neighboring property owners; and a staff report prepared for the City Council for the consideration of the application; and

WHEREAS, public comment was taken at the public hearing before the City Council on November 12, 2013; and

WHEREAS, the City Council has received the staff report, and considered the application and comments of the applicant and the public.

NOW, THEREFORE, the City Council of the City of Woodland, Minnesota does hereby make the following:

FINDINGS OF FACT

1. That the real properties located at 2640 Marshland Road, Woodland, Minnesota (PID No. 07-117-22 31 0005) is a single lot of record located within the R-1 Single Family District. The property is used for single family residential purposes.

2. The applicants would like to demolish a portion of their existing non-conforming detached garage and construct an enlarged detached garage within the existing footprint with a corresponding walkway from the garage to the principal structure. The applicants are requesting variances to encroach into the required front and east side yard setbacks, to exceed the maximum permitted accessory structure height and to exceed the maximum permitted accessory structure area.
3. The existing does not comply with the required front and east side yard setbacks. The proposed garage would maintain the existing setbacks and not increase the existing encroachments.
4. The existing eaves extend onto the adjacent property, 2650 Marshland Road. The applicant has drafted an easement agreement to allow continued encroachment for the modification of the garage and the relocation of the eaves to the proposed second story.
 - Ordinance Section 900.09(4)(a) requires a minimum east side yard of thirty feet. The applicant proposes an east side setback of zero feet and is requesting a variance to encroach thirty feet into the required east side yard setback for the proposed garage alteration.
 - Ordinance Section 900.09(4)(c) requires a front yard setback of fifty feet. The applicant proposes a front side yard setback of zero feet and is requesting a variance to encroach fifty feet into the required front yard setback.
5. The applicant proposes to closely match the pitch of the existing home as required by the city ordinance. The application notes that in order to match the roofline of the principal structure exactly would require a greater variance. The second story permits additional storage capacity for the applicants and is not intended to serve as habitable space.
 - Ordinance Section 900.13(1) permits a maximum accessory structure height of fourteen feet as measure by Ordinance Section 900.02(20), which requires the measurement be based on the grade of the lot on June 14, 2010. The applicant proposes an accessory structure height of twenty-one feet based on the June 14, 2010 elevation. The applicant is seeking a variance of seven feet of the accessory structure height.
 - Ordinance Section 900.04(2)(b)(9) states that no accessory structure or combination of accessory structures shall exceed the lesser of 1,000 square feet of gross floor area, 1,000 square feet of footprint area or 30% of the area of the footprint

of the principal structure on the lot. The lot is permitted a maximum permitted accessory structure area of 675 square feet of accessory structure area based on the footprint area of the principal structure. The applicant proposes a total accessory structure area of 945 square feet for the proposed garage alteration and seeks a variance to exceed the maximum permitted accessory structure area by 270 square feet.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Woodland, Minnesota:

FINDINGS BASED ON THE REVIEW AND APPROVAL PROCESS IN SECTION 900.14 OF THE ORDINANCE:

1. Councilmember Newberry moved the council accept the recommendation of staff and approve the application of John and Elizabeth Massie for a variance of Woodland Ordinance Code section 900.09(4)(a) to encroach thirty feet into the required thirty foot east side yard setback, a variance of Woodland Ordinance Code section 900.09(4)(c) to encroach fifty feet into the required fifty foot front yard setback, a variance of Woodland Ordinance Code section 900.09(2)(b)(6) to exceed the maximum permitted accessory structure height of fourteen (14) feet by seven (7) feet and a variance of Woodland Ordinance Code section 900.09(2)(b)(9) to exceed the properties maximum permitted accessory structure area by two hundred and seventy (270) square feet as presented for 2640 Marshland Road for the re-construction of a detached garage and covered walkway. The motion is conditioned that the applicant executes an easement agreement with the adjacent neighbor to permit the encroachment of the second story eaves and that the document be filed with Hennepin County. The motion is based on the following findings:

- (a) The proposed garage alteration would not have a negative impact on any of the goals and standards outlined in the Comprehensive Plan; (b) the variances are consistent with the Comprehensive Plan in that it maintains the single family residential nature of the neighborhood. The existing flow of traffic will remain unimpeded by the improvement and the proposal will maintain the existing tree coverage on the property; (c) the proposal puts the property to a reasonable use by replacing an existing substandard garage within the same footprint and providing additional storage space for the property owner. The covered walkway provides protected access to the home during inclement weather; (d) the property is unique in that it was developed in 1930, prior to the current ordinance requirements restricting the location of structures.

Requiring the garage to comply with the setback requirements is not practical in that it would most likely, based on the survey submitted by the applicant, require variances of the maximum permitted impervious surface area and to exceed the maximum permitted grade alteration and unless attached to the principal structure, require variances of the accessory structure height, area and accessory structure setback from a principal structure; and (e) the essential character of the neighborhood would not be impacted since the placement the improvements would remain primarily within the existing footprint and the additional height is intended to match the pitch of the garage more closely of that of the principal structure.

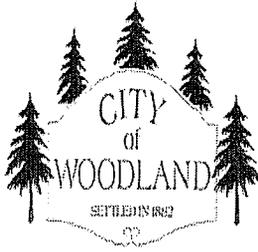
Councilmember Carlson seconded the motion. Motion carried 3-0.

ADOPTED THIS 13th DAY OF NOVEMBER, 2013 BY THE CITY COUNCIL OF WOODLAND, MINNESOTA.

James S. Doak, Mayor

ATTEST:

Shelley J. Souers, City Clerk



REQUEST FOR ACTION
WOODLAND CITY COUNCIL

MEETING DATE: December 9, 2013
 FROM: Shelley Souers, City Clerk
 SUBJECT: Annual Multiple Dog Permits

OVERVIEW

City Ordinance 405.03, allows 2 dogs per household. City Ordinance allows residents to keep more than 2 dogs, subject to an annual permit approved by the City Council.

Each year residents in Woodland that have more than 2 dogs residing at their property must obtain a multiple dog permit and renew that permit each year. The annual permit fee is \$25.

The following Woodland families have more than 2 dogs residing at their home. Notice has been sent to adjacent property owners of the location where the dogs are kept.

To date the City has not received any calls of complaint regarding the dogs residing at the addresses noted below.

Renewal Request for Multiple Dog Permit for 2014

- Keith & Cheryl Ciampa, 18150 Shavers Lane (4 dogs)
- Hans & Sara Skalle, 17650 Breezy Point Road (3 dogs)
- Myron Johnson, 2855 Breezy Heights Road (3 dogs)
- John & Laura McConkey, 2660 Maplewood Circle E (3 dogs)

COUNCIL ACTION

Motion to approve the consent agenda thereby approving the annual permits to keep multiple dogs belonging to the owners residing at the address listed above for 2014.

CITY OF WOODLAND

RESOLUTION NO. 34-2013

A RESOLUTION AUTHORIZING ENTERING INTO AN AGREEMENT FOR TREE TRIMMING AND REMOVAL SERVICE FOR 2014

WHEREAS, the City of Woodland contracts with a private company for tree trimming and removal service; and,

WHEREAS, the City of Woodland desires to continue an agreement for tree trimming and tree removal services with Shorewood Tree Service LLC, and said services will be conducted according to the 2014 quote for services with Shorewood Tree Service as delineated in the 2014 quote for routine tree work per hour and emergency work per hour with service available 24 hours, seven days a week.

NOW, THEREFORE, BE IT RESOLVED that the Woodland City Council authorizes entering into an annual agreement for tree trimming and removal service with Shorewood Tree Service, LLC for 2014.

ADOPTED this 9 day of December, 2013 by the City Council of the City of Woodland, Minnesota.

James S. Doak, Mayor

ATTEST:

Shelley Souers, City Clerk

Business Information

Business Name: Shorewood Tree Service, LLC

Business Address: 14015 County Road 122

Phone: 952-292-1734 Email: ShorewoodTree@aol.com

Number of Employees: 2

Insurance Provider: Westfield Ins. Policy Coverage Amount: \$ 2 million

Insurance: Certificate must name the City as insured.

\$500,000 Injury or death on one person

\$500,000 Injury of death to more than one person/1 accident

\$100,000 Property Damage

2014 QUOTE FOR TREE REMOVAL

EMERGENCY SERVICE CALLS

Must respond to all emergency calls within 2 hours of notification 24 hours a day, 7 days a week, 365 days a year. All emergency calls will be billed with a flat rate emergency trip charge plus the cost of the tree removal based on the tree size pricing matrix that is shown under Non-Emergency Service Calls. Prices are all inclusive and include the cost of removal and hauling away of all debris and any other equipment/items required to perform the work.

SERVICE

CONTRACTOR FEE

Emergency Trip Charge \$ 300.00

NON- EMERGENCY SERVICE CALLS

All non-emergency service calls will be scheduled in advance and do not have a minimum response time requirement, although the contractor is expected to respond in a timely manner. Prices are per tree cost and based on the diameter of the tree. We understand that some trees, given their location or other limiting factored may represent unique or special circumstance and may require work beyond standard tree removal. In these instances, those trees will be dealt with on a case by case basis. The following price quotes reflect a general felling and removal of the debris. Prices are all inclusive and include the removal and hauling away of all debris and any

42 - 47.9"	1,100.00
48 - Over	1,800.00

Quote for trimming brush and tree limbs and stump removal (this can be an hourly rate)

Rate for brush and limb removal and stump grinding \$ 125.00 per hour

I agree to provide routine and emergency Tree Removal Service to the City of Woodland and to obtain an annual tree license through the City of Woodland, provide proof of liability insurance naming the City of Woodland and provide certification of compliance with the Minnesota Worker's Compensation law.

Signature of Business Owner Randy Ad Date: 11/25/13

CITY OF WOODLAND

RESOLUTION NO. 35-2013

A RESOLUTION AUTHORIZING ENTERING INTO AN AGREEMENT FOR WATER AND SEWER UTILITY REPAIRS AND SERVICE FOR 2014

WHEREAS, the City of Woodland contracts with a private company for water and sewer utility repairs and service; and,

WHEREAS, the City of Woodland desires to continue an agreement for water and sewer utility repairs and services with Schneider Excavating and Grading, Inc. and said services will be conducted according to the 2014 quote for services with Schneider Excavating and Grading, Inc., and as delineated in the quote for Utility Repairs and Service; regular work per hour and emergency work per hour with service available 24 hours, seven days a week.

NOW, THEREFORE, BE IT RESOLVED that the Woodland City Council authorizes entering into the Agreement for water and sewer utility repairs and service with Schneider Excavating and Grading, Inc., for 2014.

ADOPTED this 9 day of December, 2013 by the City Council of the City of Woodland, Minnesota.

James S. Doak, Mayor

ATTEST:

Shelley Souers, City Clerk

City Of Woodland
 20225 Cottagewood Road
 Woodland, MN. 55331
2014 QUOTE



Contact

Ross Schneider
 952-292-3788
 Brian Wachholz
 952-292-4374

PROJECT: UTILITY REPAIRS/SERVICE		Unit	Qty.	Unit Price
<u>REGULAR WORK PER HOUR</u>				
314C Backhoe				\$145.00/hr.
330C Backhoe				\$160.00/hr.
T300 Skid Loader				\$115.00/hr.
950H Loader				\$115.00/hr.
Tri Axle Dumptruck				\$80.00/hr.
Labor				\$65.00/hr.
Foreman and truck w/ trailer & tools				\$105.00/hr.
Mobilization In/Out per machine				\$250.00
<u>EMERGENCY WORK PER HOUR</u>				
314C Backhoe				\$170.00/hr.
330C Backhoe				\$185.00/hr.
T300 Skid Loader				\$140.00/hr.
950H Loader				\$175.00/hr.
Tri Axle Dumptruck				
Labor				\$90.00/hr.
Foreman and truck w/ trailer & tools				\$130.00/hr
Mobilization In/Out per machine				\$350.00

NOTE: All prices include fuel and operator

Our services are available 24 hrs., 7 days a week



WOODLAND CITY COUNCIL

MEETING DATE: December 9, 2013
FROM: Shelley Souers, City Clerk
SUBJECT: 2014 Property Tax Levy and Budgets

RECOMMENDED ACTION

- 1) Motion to adopt Resolution No. 36-2013; approving the final 2014 General Fund Budget
- 2) Motion to adopt Resolution No. 37-2013; approving the final Tax Levy to fund the 2014 General Fund Budget.
- 3) Motion to adopt Resolution No. 38-2013; approving the 2014 Enterprise Fund Budgets

SUMMARY

Prior to adoption of the 2014 budget and tax levy the City is required to hold a public hearing to allow public input on the budget and tax levy. When the preliminary tax levy and budget was approved in September, the public hearing was set for December 9, 2013. This hearing is the final step prior to adoption of the budget and levy.

Budget

The budget process began in June and was presented to Council in July. The Council provided input during three council meetings on the 2014 budget and levy and adopted the proposed budget and levy at the September 9, 2013 Council Meeting.

The proposed 2014 General Fund expenditures are estimated to be \$355,002, an increase of \$19,349 from \$335,653 budgeted in 2013. The budget is impacted by a modest increase in contracted services, which include police and fire service, public works, clerical, legal, and assessing services along with projected snow-plowing costs. The City budget increase also reflects the anticipation of a major road improvement to Breezy Point Road and costs associated with connection to the improvements along County Road 101. As a result, the overall expenditures increased 5.7% from 2013.

Tax Levy

Woodland has very limited sources of revenue, leaving the majority of the funds necessary to balance the budget, to be provided by the tax levy (property taxes). The tax levy required to fund the 2014 budget is

\$337,327. This is an increase of \$17,099 (5.3%) over the 2013 levy. As in prior years the City continues to get the largest portion of the General Fund revenue from the property tax. The property tax levy represents 95% of the total fund revenue.

The County provides an annual calculation Woodland's tax capacity based on annual property valuations conducted by the City assessor. Woodland's taxable market value is \$251,388,436 with a tax capacity of \$2,941,317 (or tax base) for 2014 results in a tax rate of 11.4%, this is an increase from the 2013 level of 10.6%.

Road Fund

Council established a Street Maintenance and Improvement Fund in 2007 and annually accrues funds for future street improvements and maintenance as needed. The City budgeted \$48,000 for street improvements in 2014 in anticipation of a major improvement to Breezy Point Road and costs related to County Road 101 improvements.

Enterprise Funds

Enterprise funds are designed to account for business like activities. They include the water and sewer funds used to account for city utilities. Rate increases are based on the operational costs of the systems the increase in user fees dictated by the City of Minnetonka and also based on the utility rate study that was completed in 2010. These funds are not dependent on the property tax levy.

History Of Tax Levy From Year To Year

YEAR	LEVY
2002	175,000
2003	195,000
2004	196,701
2005	208,748
2006	219,000
* 2007	234,774
2008	264,451
2009	288,799
2010	299,975
2011	300,682
2012	310,224
2013	320,228
2014	337,327

* established a Road Improvement Fund for future street repairs and major road improvements. Road improvements are accounted for in the General fund budget and transferred into the Road Improvement Fund annually.

What is a tax levy?

Each year the local governments go through a budget process to determine what services they will provide, how much they will cost and where they will get the money. After taking into account other sources of revenue, (state and county aid, permit fees, etc.) the balance is levied on taxable properties. The tax rate for each taxing district is determined by the county auditor by dividing this levy by the taxable value of the property in the district.

Individual property owner's share of the levy is based on the value of their property relative to the value of all other property. The actual value of your property is determined by the assessor. This reflects the estimated fair market value of the property as of January 2 of the year before taxes are due.

Tax Capacity Rate and Property Tax Impact

The amount of tax that an individual property pays is calculated by multiplying the property's taxable value by the City's tax capacity rate. The tax capacity rate is also a calculated number that is determined by dividing the City's tax levy by the total taxable market value of all properties in the city.

CITY OF WOODLAND

RESOLUTION NO. 36-2013

A RESOLUTION ADOPTING THE FINAL 2014 GENERAL FUND BUDGET

WHEREAS, The City Council of Woodland has prepared a line item budget based on expected revenues and expenditures for 2014 (Exhibit A), and

WHEREAS, The City of Woodland has published and posted notice fixing the time and place of the Council meeting to pass the budget for 2014.

THEREFORE BE IT RESOLVED, That the City Council of the City of Woodland, County of Hennepin, Minnesota hereby approves and adopts the balanced General Fund budget for 2014.

Adopted this 9th day of December, 2013 by the City Council of the City of Woodland.

ATTEST:

Shelley Souers, City Clerk

James S. Doak, Mayor

CITY OF WOODLAND

RESOLUTION NO. 37-2013

**RESOLUTION ADOPTING THE FINAL PROPERTY TAX LEVY,
COLLECTIBLE IN 2014**

WHEREAS, The City Council has given approval of the General Fund operating budget for 2014. The proposed budget requires monies to be raised from property taxes.

BE IT RESOLVED THAT the Council of the City of Woodland, County of Hennepin, Minnesota that that the following sum of money be levied for the current year, to be collectible in 2014, upon taxable property in the City of Woodland, for the following purpose:

General Fund - Operating	\$ 337,327
--------------------------	------------

TOTAL LEVY	<u>\$ 337,327</u>
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BE IT FURTHER RESOLVED, that the proposed property tax levy be certified to the County Auditor of Hennepin County, Minnesota.

Adopted this 9 day of December, 2013 by the City Council of the City of Woodland.

ATTEST:

Shelley Souers, City Clerk

James S. Doak, Mayor

CITY OF WOODLAND

RESOLUTION NO. 38-2013

A RESOLUTION ADOPTING THE 2014 WATER & SEWER ENTERPRISE BUDGETS

WHEREAS, The City Council of Woodland has prepared a line item budget based on expected revenues and expenditures for 2014 (Exhibit A), and

WHEREAS, The Water and Sewer Funds are designed to account for business type activities in the City. These funds do not receive any property tax revenue.

THEREFORE BE IT RESOLVED, That the City Council of the City of Woodland, County of Hennepin, Minnesota hereby approves and adopts the Enterprise Fund budgets (Water and Sewer) for 2014.

<u>Estimated Revenues</u>	Water	Sewer
	\$39,561	\$39,051
<u>Appropriated Expenditures</u>	\$39,034	\$61,015

Adopted this 9th day of December, 2013 by the City Council of the City of Woodland.

ATTEST:

Shelley Souers, City Clerk

James S. Doak, Mayor

A I J M K L M

REVENUES

Code		2011	2012	2013	2013	2013	2014
		Actual	Actual	Budget	YTD	Projection	Budget
	Taxes						
101-31010	Current Ad Valorem	290,577	308,488	320,228	156,180	319,710	337,327
101-31020	Delinquent Ad Valorem	4,995	3,281		3,012	3,258	
101-31910	Penalties	0	0	-	-	-	-
	Total Taxes	295,572	311,769	320,228	159,193	322,968	337,327
	Licenses and Permits						
101-32160	Professional License	600	600	500	550	550	600
101-32210	Building Permit Fees	19,919	3,473	8000	20,783	20,783	10,000
101-32240	Animal License	100	50	75	575	575	75
101-32250	Parking Permits	325	235	300	265	265	300
101-32260	Other Permits/Misc.	45	1,114	150	2,799	2,799	150
	Total Licenses and Permits	20,989	5,472	9025	24,972	24,972	11,125
	Intergovernmental Aid						
	Gov. Aid - LGA	0	0	0	-	-	0
101-33423	Hennepin County Road Aid	0	3,748	0	-	-	0
101-33610	Recycling Grant	1602	1,580	1500	1,579	1,579	1400
	Total Intergovernmental Aid	1,602	5,328	1500	1,579	1,579	1400
	Charges for Service						
101-34103	Zoning & Subdivision	450	1,225	500	5,482	5,482	500
101-34207	False Alarm Fees	1,250	2,550	1200	1,500	2,000	1500
	Total Charges for Service	1,700	3,775	1700	6,982	7,482	2000

Increase in Levy
17,099 5.34%

A I J M K L M

REVENUES

Code		2011	2012	2013	2013	2013	2014
		Actual	Actual	Budget	YTD	Projection	Budget
101-35101	Fines & Forfeitures	3,113	7,717	2500	2,441	2,441	2500
	Miscellaneous Income						
101-36100	Special Assessments / Stone Arch Donation	1,150	0	0	-	-	0
101-36102	Interest Income (divided btwn funds)	1,383	218	200	349	240	150
101-36220	Other Income 101-36220	4,491	2,137	500	1,564	1,564	500
101-36210	Stone Arch Donations		1,050	0	-	-	0
	Total Misc. Income	7,024	3,405	700	1,913	1,804	650
		2011	2012	2013	2013	2013	2014
	Actual		Actual	Budget	YTD	Projection	Budget
		330,000	337,465	335,653	197,080	361,246	355,002
	Total Revenues						

EXPENDITURES

Code	City Council	2011	2012	2013	2013	2013	2014	
		Actual	Actual	Budget	YTD	Projection	Budget	
101-41100-103	Council Salaries	240	240	240		240	240	
101-41100-122	FICA Contributions	15	15	15		15	15	Mayor \$80 - Council \$40 (annual)
101-41100-123	Medicare Contributions	4	3	5		32	35	
101-4100-371	Training/Conferences/mtgs	87	219	200	176	176	200	Training for Council - LMC conf.
101-41100-439	Council/Contingency/Dues	285	30	100	49	49	100	luncheons/ meetings
	Total	631	507	560	257	512	590	
	Elections	2011	2012	2013	2013	2013	2014	
		Actual	Actual	Budget	YTD	Projection	Budget	
101-41200-103	Election Salaries	0	1,474	0	0	-	1,600	16 judges (Primary & General) (new equip. & training required in 2014)
101-41200-214	Forms/Printing Publication	82	309	50	0	-	350	notices/print ballots - Registration cards/forms
101-41200-219	Operating Supplies	0	-	0	0	-	50	machine tape, supplies, etc..
101-41200-249	Minor Equipment Other	0	25	0	0	-	75	battery-ink-machine cards
101-41200-309	Other Professional Services	0	122	0	0	-	250	public works set-up
101-41200-319	Equipment Maintenance	301	301	325		-	535	(2) Machine Mtrc Agree./HAVA machines (ADA)
101-41200-322	Postage	9	11	25	0	-	50	absentee voting via mail
101-41200-372	Meals	0	220	0	0	-	240	16 Judges added Training/new machine & Elect. Day
101-41200-419	Polling Place Rental	0	200	0	0	-	200	Polling location
101-41200-439	Election Misc.	0	43	0	0	0	50	Misc. election
	Total	392	2,705	400	-	-	3,400	

EXPENDITURES

	General		2013	2013	2014		
	2011	2012					
101-41400-214	Forms/newsletters	625	792	650	335	newsletter /tax notices/hrnst apps	
101-41400-219	Office/operational Supplies	218	457	450	415	checks/ prkg cards/name plates/recorder	
101-41400-308	Zoning Coordinator	1,848	1,544	1,800	2,500	Zoning review -hourly	
101-41400-309	Other Professional Services Website	119	177	150	2,170	Website (\$400/yr) + Misc. Svc.	
101-41400-310	Clerical Services	45,280	45,655	48,257	48,257	Clerk/Treasurer- office space, equip, copies, ph	
101-41400-322	Postage	327	286	500	208		
101-41400-351	Publish/Legal Notices	901	753	1,500	2,100	2,500	Ordinances, municipal requirements
101-41400-371	Training/Misc. contingency	52	57	60	-	60	LMC training courses /mlteage/ meetings clerk/staff
101-41500-309	Assessor Contract	8,725	8,904	9,019	9,019	9,200	2 yr agreement (2% increase)
101-41600-304	Legal Services/General	1,202	1,599	6,000	5,300	8,000	Review Zoning Amendments
101-41600-305	Legal Services/Prosecution	1,252	1,458	2,500	1,225	2,500	monthly agreement
101-41700-301	Audit	10,410	10,723	11,000	11,000	11,000	
	Total	70,334	72,405	81,886	76,944	82,529	87,024

EXPENDITURES

	Public Safety			2013 YTD	2013 Projection	2014 Budget		
	2011 Actual	2012 Actual	2013 Budget					
101-42100-302	Jail/Workhouse Fees	0	0	0	0	0		
101-42100-310	Law Enforcement	101,321	102,230	104,278	104,278	106,363		
101-42200-309	Fire Protection	23,166	20,389	20,429	20,429	21,075	Contract with Wayzata	
101-42200-319	Prof Svc. Fire Marshall	0	0	0	0	0		
101-42600-303	Engineering Fees	7,028	3,905	5,000	11,200	8,000	update Septic Ordinance & engineering (MS4 mapping)	
	Total	131,515	126,524	126,072	135,907	135,438		
Public Works								
		2011 Actual	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	
101-43100-229	Street Improvement Project Transfer to Rd Fund	30,000	63,000	43,000	43,000	43,000	48,000	Major Rd Projects (sealcoat, overlay, striping) Includes soft costs (engineer) - Council may add surplus GF via a year-end Transfer (JE)
101-43100-409	Hennepin Co. Road Aid Transfer to Rd Fund	0	3,748	0	0	0	0	transfer to rd fund once receive from County
101-43900-226	Street Signs	2,006	1,700	1,200	144	400	600	new signs / labor (new signs & labor)
101-43900-310	Sweeping & minor road repairs (pothole patching)	7,626	5,216	7,500	7,955	7,955	6,000	minor Rd mtrc/pothole repair / sweeping / clean up sand wash (Cornerstone & PW)
101-43900-311	Storm Sewer/Misc. cleanup	0	-	200	18,324	18,324	1,000	culverts/ misc stormwater cleanup (replace culvert)
101-43900-312	Snow Plowing	34,665	17,007	37,000	34,556	37,000	38,000	Cornerstone snowplowing (4yr avg. = \$30,360)
101-43900-313	Tree removal & mowing	4,599	6,566	8,000	5,354	5,354	8,000	mowing June/Sept - Trim trees/ brush
101-43900-319	Septic Review & new septic inspections	4,097	5,588	4,800	4,847	5,200	5,000	Annual Reviews \$65/HH + mileage + MetroWest Insp. new system
	Total	82,993	102,825	101,700	114,179	117,233	106,600	

EXPENDITURES

	Misc. Expenses		2013	2013	2013	2014		
	2011	2012						
101-49000-309	Misc. Professional Service & deer control	670	719	750	0	375	750	deer removal (2)
101-49000-310	Recycling Contract	9,377	9,377	9,700	8,742	9,550	9,950	contract 3 yrs 2012-2013-2014
101-49000-369	Insurance	3,090	2,950	3,000	3,055	3,055	3,100	
101-49000-433	Dues & Subscriptions	6,790	6,978	7,800	7,214	7,214	8,000	LMCD \$6,698 LMC \$1063
101-49000-439	Miscellaneous	5	2,797	150	29	30	150	water kits/ misc (refund contingency check)
	Total	19,932	22,820	21,400	19,040	20,224	21,950	
		2011	2012	2013	2013	2013	2014	
	Total General	Actual	Actual	Budget	YTD	Projection	Budget	
	Fund Expenditures	305,797	327,785	335,653	336,492	356,405	355,002	
		2011	2012	2013	2013	2013	2014	
	Revenue	330,000	337,465	335,653	197,080	361,246	355,002	
	Expenditures	305,797	327,785	335,653	336,492	356,405	355,002	
	Fund Balance (Rev-Exp)	24,203	9,680	0	(139,413)	4,841	0	
	Beginning General Fund Cash Balance (Jan. 1)	227,906	248,805	264,015	264,015	264,015	268,856	
	Ending General Fund Cash Balance (Dec. 31)	248,805	264,015	268,856	124,602	268,856		
	Ending - Road Improvement Fund Cash Balance	39,968	41,218	47,134	47,104	47,134		
	Ending - combined Funds Balance (General & Road)	288,773	305,233	315,990	171,706	315,990		
	% of combined fund balances (Gen. & Rd Imp.) to next years Expenditures	88.10%	90.94%	89.01%	48.37%	89.01%		

STREET IMPROVEMENT FUND

Code	REVENUES	2010	2011	2012	2013	2013	2013	2014	Comments
		Actual	Actual	Actual	Budget	YTD	Projection	Projection	
	Street Improvement INTERFUND TRANSFER	40000	30,000	30,000	43,000	43,000	43,000	48,000	Build fund for 2014/2015 overlay improvements & County Rd 101 sidewalk/access. This line item is on GF Expenditures so that the rev. can be figured into the needed levy Estimate year-end transfer based on GF cash balance
401-39200	General Fund Surplus year-end transfer			30,000					
401-36102	Interest Income	32	28	35	30	0	30	35	
401-33610	State/CountyAid INTERFUND TRANSFER	0	0	3,748	0	0	0	0	
	Total Revenue	40,032	30,028	63,783	43,030	43,000	43,030	48,035	County Aid transferred from General Fund Revenue

Code	EXPENSES	2010	2011	2012	2013	2013	2013	2014	Comments	Engineer's Estimate
		Actual	Actual	Actual	Budget	YTD	Projection	Projection		
401-43100-303	Prof. Services /Engineering	1,725	10,745		8,000	6,372	6,372		estimate soft costs - inspections are additional (hrly charge) Available for Breezy Point Road Improvements before transfers from GF * see notes	19,500
	Street Improvement Project	31,825	10,159	62,533	20,000	30,742	30,742	95,169		
401-43100-409	Total Expenses	31,825	20,904	62,533	28,000	37,114	37,114	95,169		126,277

	Fund Balance	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Projection	
	Revenue	40,032	30,028	63,783	43,030	43,000	43,030	48,035	
	Expenditures	31,825	20,904	62,533	28,000	37,114	37,114	95,169	
	Fund Balance (Rev-Exp)	8,207	9,124	1,250	15,030	5,886	5,916	(47,134)	
	Cash Balance, Beginning	28,541	30,844	39,968	36,659	41,218	41,218	47,134	
	Cash Balance, Ending	30,844	39,968	41,218	51,689	47,104	47,134	0	

6A



Serving Deephaven, northern Eden Prairie, Edina, Excelsior, Greenwood, Hopkins, Long Lake, Minnetonka, Minnetonka Beach, northern Mound, Orono, Shorewood, Spring Park, Tonka Bay, Wayzata and Woodland.

DECEMBER 2013

CONTACT INFO

Jan Callison
Commissioner
6th District
612-348-7886

Dave Nuckols
Principal Aide
612-348-6885

Cassi Holmstrom Administrative
Assistant & Scheduling
612-348-3168

ABOUT THE 6th DISTRICT

The Hennepin County Board of Commissioners consists of one commissioner from each of seven districts. I am proud to represent part of Chanhassen, Deephaven, north Eden Prairie, Edina, Excelsior, Greenwood, Hopkins, Long Lake, Minnetonka, Minnetonka Beach, northern Mound, Orono, Shorewood, Spring Park, Tonka Bay, Wayzata and Woodland.

Greetings,

I hope you are enjoying my electronic newsletters, and find them interesting and informative about county activities. Please feel free to send me your comments through my feedback form on issues that concern you or you would like covered. I value your opinions.

Warm regards,
Jan Callison

Board Meetings

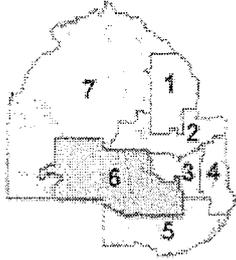
November 5, 2013

Schematic Design for New Brooklyn Park Library

A schematic design for the new Brooklyn Park Library was approved. The new facility will replace one built in 1976 and will be located at the intersection of 85th Avenue N. and W. Broadway Avenue.

Requests for proposals will be advertised and contracts will be offered to the contractor offering the best value.

Ferndale Road Bridge Replacement Project



[View map enlargement](#)

NEWSLETTER ARCHIVE

Find [past issues](#) of my monthly newsletter.

MORE COUNTY INFO

[County departments, agencies & other entities](#)

[Elected & appointed officials](#)

[Hennepin County libraries](#)

[Hennepin County Medical Center](#)

[Hennepin volunteers](#)

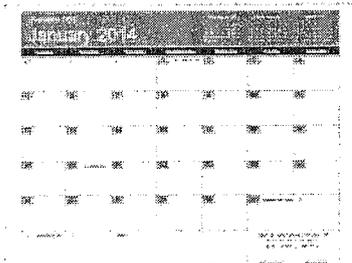
[Online services](#)

[Phone directory](#)

[Service Center information](#)

[Southwest light rail](#)

[Understanding your property tax](#)



Unneeded 2014 Calendars

Requires Hennepin County Sponsorship

The Board approved an agreement with the City of Wayzata that establishes the terms for the county to sponsor the replacement of the Ferndale Road Bridge at Peavey Channel. The \$1.2 million project will receive state aid, however, the City of Wayzata is ineligible to accept the funds due to a population of less than 5000. In this situation the county becomes the responsible party to advertise for bids and award contracts for construction. When finished, the City of Wayzata will own, maintain, and repair the bridge when needed.

Special Levy for Bassett Creek Watershed Management Commission Approved

The Board approved a special levy of \$895,000 requested by the Bassett Creek Watershed Management Commission for three water-quality improvement projects. The projects are located in Golden Valley. The Schaper Pond project will reduce phosphorus headed to Sweeney Lake by increasing retention time, construction of a retention pond will filter runoff prior to discharge into Bassett Creek and the last is treating Twin Lake with alum. Twin Lake has experienced a marked decline in water quality.

Agendas and action taken by the Hennepin County Board are posted under [Hennepin County Meetings and Agendas](#). For greater detail on the above agenda items and additional board action, visit [County Board Action](#).

November 19, 2013

Fair Housing Services Partnership Approved

Hennepin County, together with the cities of **Bloomington, Eden Prairie, Minnetonka, and Plymouth**, will partner with Mid-Minnesota Legal Aid to provide high priority fair housing services.

The funding will provide for intake and resolution for 60 housing discrimination complaints, outreach services to six organizations serving recent immigrants and hour-

Wanted

The Hennepin County Human Services and Public Health Department is in need of 2014 calendars for clients. Donating those extra calendars that arrive in the mail will be put to good use.

Pocket sized calendars in particular work best.

If you have calendars to share, mail them to:

Toni Wilburn
A1400 Government Center
300 S. 6th St., Mpls., 55487
or
Jackie Connolly
1800 Chicago Ave. S.,
Mpls., 55404.

Drop them off at:
Child Protection Reception Desk
Health Services Bldg, 7th floor
525 Portland Ave. S.
Mpls, 55487

First Public Building Energy Use Report Published By Mpls

Hennepin County scored near the top based on energy use in many of our buildings. Access to the [full report](#) is available on the City of Minneapolis website.

The City of Minneapolis approved [Ordinance 47,190](#), a benchmarking and disclosure reporting ordinance. Energy use disclosure is intended to increase energy performance awareness. Hennepin County, Mpls Parks and Recreation Board, Mpls. Public Schools all voluntarily participated in the survey. The results of the report will provide insight into which of our public buildings need energy efficiency updates and recognition of the success we are seeing from past efforts to consume

long fair housing training for three of the organizations, and fair housing training to one organization serving persons with disabilities.

The project demonstrates Hennepin County's commitment to fair housing in order to qualify for Housing and Urban Development (HUD) entitlement funds including the Community Development Block Grant Program (CDBG).

County to Update Lowry Avenue Corridor Plan

The County Board approved a \$300,000 contract with Stantec to update the 2002 Lowry Avenue Corridor Plan for the portion of the corridor in **Northeast Minneapolis**.

Stantec will study the Lowry Avenue corridor segment east of the Mississippi River to learn where opportunities exist to:

- Improve the pedestrian and bicycle environment
- Make intersection improvements to enhance safety for all users of the road
- Redevelop property at major intersections to support business growth and offer more housing choices
- Improve the natural environment by providing for stormwater storage, retention and treatment
- Enhance the street environment with artist-inspired lighting, bike racks, benches and banners

The study will begin this fall and last until fall 2014. This work is being done as part of the [Lowry Avenue Community Works](#) project, which aims to improve transportation options, offer housing choices and support business growth along Lowry Avenue in North Minneapolis.

Agendas and action taken by the Hennepin County Board are posted under [Hennepin County Meetings and Agendas](#).

Board Briefings

less energy.



Help Update the Hennepin County Bike Plan

Hennepin County and the Three Rivers Park District are working on revamping the [Hennepin County Bike Plan](#), which will direct the future of biking in the county. The county is gathering feedback on the vision and priorities for biking in the county, preferences for bikeway types and barriers to biking.

You can provide feedback by completing the [Hennepin County Bike Plan survey](#) or by making comments on routes or destinations using the [bike plan interactive map](#).

For more information, email [Rose Ryan](#) or call 612-348-3009.



County Libraries Increase Open Hours

Hennepin County Library will add 249 open hours per week across its 41-library system beginning January 5, 2014.

Use this [link](#) to view a map of library locations and proposed new hours.

Later this month a complete chart of all library hours will be available on the

In addition to our regularly scheduled board meetings, the Board often meets on Thursday mornings to receive "Board Briefings." These are informal opportunities to discuss emerging issues. No decisions are made. Board Briefings occur in the Boardroom on the 24th floor of the Hennepin County Government Center and are open to the public.

November 2013

There were no Board Briefings in November.

County Calendar

New Hennepin County Website Makes Its Debut

December 4

A newly revamped [Hennepin.us](#) launches December 4. The innovative new site departs from the usual in a number of exciting ways. It is accessible on any device – desktop, laptop, tablet, mobile. Information is written in plain language, and is organized with the user in mind.

For the short term, some of the links you have used to find information on our site will change. We apologize for any inconvenience this might initially create.

Moving forward, our goal is to continue to ensure that important information is easily accessible to residents and partner organizations. We invite you to explore the new site. Our new search engine should help you find the information you need, but if not send an email to webteam@hennepin.us.

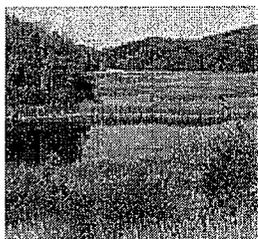
Hennepin County is committed to delivering services to audiences how and when they want them. This is how the county expects to do business in the future and is the first of many steps.

View the new design Dec. 4 at <http://www.hennepin.us>.

Hennepin County Sheriff's Office to Host Drug Abuse Prevention Event

December 4

Hennepin County Library website.
Check back [here](#).



Become a Master Water Steward and Volunteer Your Time to Protect Our Water Sources

Learn how to solve environmental problems in your neighborhood, volunteer to educate community members about protecting water, and connect with a local network of energized leaders by becoming a [Master Water Steward](#). Participants receive intensive training on how to protect lakes and streams from pollution, and then implement water-protection projects such as rain gardens, rain barrels and permeable paver systems.

The Master Water Stewards program is a partnership between the Freshwater Society and the Minnehaha Creek Watershed District with funding provided by the Clean Water Land and Legacy Amendment. Hennepin County is supporting the program through a [Green Partners Environmental Education Grant](#).

The program is recruiting volunteers for the 2014 class. If you are interested in becoming a Master Water Steward, please visit the website at www.masterwaterstewards.org and attend an informational session:

- Tuesday, Dec. 3
6:30 - 7:30 p.m. MCWD Office
15320 Minnetonka Blvd.
Minnetonka
- Tuesday, Dec. 17

The presentation is geared toward parents but teens and pre-teens are welcome to attend.

What: Learn about current drug abuse trends in your local community. Experts will provide parents with simple, practical techniques to help kids make healthy choices and avoid substance abuse.

When: Wednesday, December 4 from 6:30 - 8:00pm

Where: Fellowship Hall, Lord of Life Lutheran Church
(7401 CR 101, Maple Grove)

Who: All members of the public are invited to attend. The Hennepin County Sheriff's Office & the Partnership for Change will provide informative speakers. We are honored that the Scheig family of Maple Grove will also share their story. They recently lost their son, Andrew, to a drug overdose.

Contact: For more information: Lisa Kiava at Hennepin County Sheriff's Office (O) 612-543-0443 or lisa.kiava@hennepin.us

Metropolitan Mosquito Control Commission Will Adopt Property Tax Levy

December 18

The [Metropolitan Mosquito Control District](#) (MMCD) is comprised of the seven-county metropolitan area. Each county appoints two or more commissioners to serve on the commission.

The MMCD is responsible for controlling the mosquito population, black flies and ticks in an environmentally responsible way. Protecting the public's health from mosquito-borne diseases through surveillance and control is the primary job of the MMCD. The MMCD also educates the public about ways to reduce the risk of contracting disease and making our summers more enjoyable.

A copy of the 2014 budget brief is available on their [website](#). The budget brief provides information on MMCD's funding sources, expenditures, capital plan and strategic planning process.

6:30 - 7:30 p.m. MCWD Office
15320 Minnetonka Blvd.
Minnetonka

This will be Jim Stark's last meeting as Executive Director of the MMCD. Jim has led the organization admirably and is wished great success in his new position with in Florida.

The 2014 training course is available at no charge and is limited to 30 residents of the Minnehaha Creek Watershed District. **Applications are due by December 15.**

For more information, attend an upcoming information session, email [Peggy Knapp](#) or call 763-219-1252.

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INTERACT WITH HENNEPIN COUNTY:



This email was sent to shelly@cityofwoodlandmn.org using GovDelivery, on behalf of: Hennepin County · 300 South Sixth Street · Minneapolis, MN 55487 · 612-348-3000



LB



LMCC

LAKE MINNETONKA COMMUNICATIONS COMMISSION

4071 SUNSET DRIVE • BOX 385 • SPRING PARK, MN 55384-0385 • 952.471.7125 • FAX 952.471.9151 • lmcc@lmcc-tv.org

DEEPHAVEN DT: November 27, 2013
 TO: All LMCC Commissioners
 FROM: Sally Koenecke, LMCC Executive Director
 EXCELSIOR RE: LMCC Executive Committee Meeting
 December 3, 2013 5:00 PM
 GREENWOOD 4071 Sunset Drive, Spring Park, MN

INDEPENDENCE

All LMCC Commissioners:

LONG LAKE

The December Executive Committee will be held earlier in the month due to holiday and vacation schedules of the commissioners.

LORETTO

MAPLE PLAIN

Attorney Bob Vose will be present to give an update on the franchise negotiations with Mediacom. Now that the commission has had a number of cities rescind their notice of withdrawals Mr. Vose can move forward more succinctly with negotiations as the commission will continue to operate and produce PEG programming. The franchise negotiations timeline has been extended until the end of February, 2014.

MEDINA

MINNETONKA BEACH

MINNETRISTA

The LMCC intends to produce and air numerous school holiday concerts from the Westonka, Orono and Minnetonka Schools through the months of December and January. High school sports will be aired starting in January and February and continue through the spring. The LMCC will also be airing the school board meetings from those schools as well as Waconia.

ORONO

ST. BONIFACIUS

Aside from staff reports and the reporting of a national programming award that was recently achieved there will be no new business to come before the commission at this meeting.

SHOREWOOD

SPRING PARK

The financial report for November will not be completed by the time of this meeting so will be sent out later in the month.

TONKA BAY

VICTORIA

The staff at the studio extend a holiday greeting and wish you the best at this time of the fall and coming winter season.

WOODLAND



LMCC

LAKE MINNETONKA COMMUNICATIONS COMMISSION

4071 SUNSET DRIVE ■ BOX 385 ■ SPRING PARK, MN 55384-0385 ■ 952.471.7125 ■ FAX 952.471.9151 ■ lmcc@lmcc-tv.org

LAKE MINNETONKA COMMUNICATIONS COMMISSION
EXECUTIVE COMMITTEE MEETING

DECEMBER 3, 2013 5:00 PM

LMCC STUDIO, 4071 SUNSET DRIVE, SPRING PARK

- | | |
|------------------|---|
| DEEPHAVEN | |
| EXCELSIOR | |
| GREENWOOD | I. Call to Order |
| INDEPENDENCE | II. Approval of the Agenda |
| LONG LAKE | III. Corrections to the Minutes of the November 19, 2013 Full Commission Meeting |
| LORETTO | IV. Announcement of Award: LMCC receives NATOA Award for Government Programming in the Public Safety Category and two Honorable Mentions – Vogt |
| MAPLE PLAIN | V. Reports: |
| MEDINA | a. Officers: Treasurer – Norm Wenck |
| MINNETONKA BEACH | b. Executive Director – Sally Koenecke
- Building Maintenance |
| MINNETRISTA | c. Production Manager – Chris Vogt |
| ORONO | d. Operations Manager – Jim Lundberg |
| ST. BONIFACIUS | VI. Old Business |
| SHOREWOOD | a. Update on Franchise Renewal – Vose |
| SPRING PARK | VII. Adjournment |
| TONKA BAY | |
| VICTORIA | |
| WOODLAND | |

**LAKE MINNETONKA COMMUNICATIONS COMMUNICATION
FULL COMMISSION MEETING
NOVEMBER 19, 2013 5:30PM
LMCC STUDIO, 4071 SUNSET DRIVE, SPRING PARK, MN**

I. Call to Order

Executive Committee Present:

Roger Hackbarth/Chair/Maple Plain
Joe Huber/Vice Chair/Shorewood
Norm Wenck/Treasurer/Independence
Bruce Williamson/At Large/Spring Park
Scott Zerby/At Large/Shorewood
Jim Smith/At Large/Independence

Others Present:

Sally Koenecke/Executive Director
Bob Vose/LMCC Attorney

Commissioners Present:

Steve Erickson/Deephaven
Dave Wahlstedt/Excelsior
Paul Skrede/Deephaven
Jonathan Grothe/Tonka Bay
Rick Weible/St. Bonifacius
Deb Kind/Greenwood
Rob Roy/Greenwood
Leonard MacKinnon
Madeleine Linck/Medina
Judy Mallett/Medina
Lizz Levang/Orono
Lili McMillan/Orono
Jim Doak/Woodland
John Neumann/Loretto
Mike DeLuca/Maple Plain
Paul Mahoney/Long Lake
Doug Sippel/Spring Park

II. Approval of the Agenda

Motion 01.11.19.13 Wenck made a motion to approve the agenda. Second by Erickson.
Motion carried with unanimous vote.

**III. Approval of the Minutes of the October 15, 2013 Special Full Commission Meeting
Approval of the Minutes of the August 20, 2013 Full Commission Meeting**

Motion 02.11.19.13 October 15, 2013 minutes were corrected to Kind the voter for Greenwood. A motion was made to approve the minutes of the October 15, 2013 minutes as corrected.. Second by Huber. Motion carried with unanimous vote.

Motion 03.11.19.13 Williamson made a motion to approve the minutes of the August 20, 2013 Full Commission meeting. Second by Erickson. Motion carried with unanimous vote.

IV. Treasurers Report – Norm Wenck

Wenck review financials and recommended approval of the check disbursement.

Motion 04.11.19.13 Wenck made a motion to approve the check disbursement. Second by Huber. Motion carried with unanimous vote.

V. Consent Agenda Approval

A. Productions Manager Report

B. Operations Manager Report

Motion 05.11.19.13 Huber made a motion to approve the reports for a job well done by both the Productions Manager and the Operations Manager. There was a second to the motion. Williamson noted the motion is for approval of the consent agenda. Motion carried with unanimous vote.

VI. Old Business

A. Status of Notice of Withdrawals, Rescissions of Withdrawals, JPA Approvals, Budget Approvals – Koenecke

Koenecke reported 9 cities have sent withdrawal letters, 8 cities did not send withdrawal letters, 3 cities rescinded withdrawal, 13 cities approved the JPA amendments, and 10 cities approved the budget with a total of 11 cities staying in the LMCC.

B. 2014 Franchise Agreement Report – Bob Vose

1. In the process used in the past for franchise renewal, Vose brought the proposed agreement to the Commission, the Full Commission discussed it and asked questions including by staff. The proposed agreement was then sent to all member cities for review and input and then it was brought back to the Full Commission for action (adoption). It is a month-long process. It is unlikely the agreement will be ready by the expiration date of December 15th. Therefore, there is a resolution proposed that would extend the term of the franchise for a short amount of time (to February 28, 2014) to finalize it with the company. It is still unclear which cities will be in the Commission in 2014 and those cities should be the ones to vote on the franchise.
2. The current franchise agreement will remain in effect from December 15th to January 1, 2014 for everybody, but after January 1st, those cities that have withdrawn from the Commission and have a separate agreement with Mediacom will not apply under the extended franchise.
3. Programming will be continued through February 28th to all cities.
4. Vose recommended the resolution.

Motion 06.11.19. 13 Weible made a motion to accept the resolution to distribute to all the cities. Second by Williamson. Mallett offered an amendment to paragraph 2: All terms and conditions of the franchise shall remain in effect during the term of the extension provided, however, that the franchise shall not apply to any city that has, pursuant to the JPA, withdrawn from membership in the LMCC by October 15, 2013, and not rescinded its withdrawal notice by

December 31, 2013. Mediacom's attorney Jane Bremer stated Mediacom, under the Federal Cable Act, has the right to continue to operate even if the franchise has expired to those cities that do not have an agreement.

Vose said adding an agreement to a renewal franchise that would allow individual member cities to reduce the franchise fee and make their payment to the Commission from other sources, Mediacom has no objection to this.

Weible said he accepts all the discussionary changes and the friendly amendment and recommendations from Vose. Williamson also accepted. Vote was called to question to end discussion. Motion carried with majority vote, abstained by Mallett and Linck.

C. Orono Resolution – Chair

1. Resolution for the Distribution of Accumulated Cash Reserves for the Franchise Expiring December 15, 2013 was presented by Orono at the last meeting. Vose noted discussion of the merits of the resolution to give reserves back at the end of the franchise. Legally the franchise expiring is not relevant to the JPA. The JPA does not expire just because the franchise does. The commission is not dissolving.
2. Article IX. of the JPA states that the Commission expenditures shall not exceed the current budget of the Commission without prior written authorization of all member cities. The resolution calls for an expenditure, the distribution of funds, and that expenditure would exceed the 2013 budget according to the accountant. The cities approved the 2013 budget and approval by all the member cities would be needed to amend the budget.

3. The JPA provides "A member withdrawing from membership at a time when such withdrawal does not result in dissolution of the Commission shall forfeit its claim to any assets of the Commission ..."
4. McMillan wanted to talk about principles and excess cash belongs to the subscribers. She read part of the LMCC Needs Assessment report and said Orono did not hear about permanently outfitting council chambers as part of a business model though it had been discussed in the past year. The excess cash could be used to outfit city chambers. A goal for Orono is to eliminate or reduce PEG fees. She recommended modifying the resolution to direct the Commission's attorney to develop a policy to distribute the excess cash as he thinks will work within the legal structure and the budget as just discussed. Wording such as, "The LMCC does hereby direct the Commission's attorney to prepare a policy in which a proportional amount of the general fund balance as of December 31, 2013 to be distributed to the cities that have withdrawn from the LMCC at the end of the present franchise period." She is appealing in a sense of fairness and being neighborly and not hung up on legalities.
5. Erickson said the wording as directed would require changes to the JPA which would require 100% approval of member cities. It could be sent back to the cities as a budget amendment but that would also require 100% approval by member cities. Erickson said McMillan suggested ignoring the legalities but that is why we have a JPA so that there are rules and regulations.
6. Smith noted the Commission has been through two franchises and have always had a reserve of 50% of the operating budget in case something happens that the Commission be dissolved.
7. This discussion is still under the original motion presented at the last meeting.
8. Sippel noted there may be a need to cover expenses such as severance and the full amount McMillan is asking for would not allow for that.

Motion 07.11.19 13 Skrede made a motion to call to question the Orono resolution. Second by Erickson. The Orono resolution failed.

VII. New Business

- A. **Motion 08.11.19.13** McMillan read her new resolution "The LMCC does hereby direct the Commission's attorney to prepare a policy in which a proportional amount of the general fund balance as of December 31, 2013 is to be distributed to the cities that have withdrawn from the LMCC at the end of this present franchise period, 2013". Second by Levang.
- B. Weible said we might need a committee to discuss and report on this.
- C. Mallett read: (summarized) Medina endorsed the original Orono resolution of October 15th because of excess surplus of funds, management should refund excess funds proportionally to member cities, equity and fairness that member cities that contributed to this fund should share in the distribution and use of these funds, good government argues against excess surplus funds, good government argues for balanced budgets avoiding deficits and surpluses and not taxing subscribers in excess of localities' needs, good neighborliness is cooperation and helping neighboring cities, LMCC commissioners as the board of directors have the right to make prudent fiscal decisions based on the principles of equity, fairness, good government, good government policies, and neighborliness and cooperation. If the member cities endorse these concepts then they will approve either the original Orono resolution of October 15th or the new one presented today.
- D. Weible called to question to end debate. Carried with unanimous vote. McMillan reread her motion "The LMCC does hereby direct the Commission's attorney to prepare a policy in which a proportional amount of the general fund

balance as of December 31, 2013 is to be distributed to the cities that have withdrawn from the LMCC at the end of this present franchise period, 2013”.

Motion failed.

Motion 09.11.19.13 Weible made a motion to form a committee to make recommendations on the JPA to allow for more flexibility for exiting cities, and to look at the 2013 budget to see if there are excess dollars available for distribution, and for installation of equipment to departing cities, and making recommendations on a 2015 proposal. Second by McMillan. Huber amended the motion to include an opinion from the attorney as to whether the payments to withdrawing cities requires changes to the JPA. Weible accepted the amendment. Mallett added an amendment that the committee seek the opinion of the LMCC auditor. Further discussion included there will be additional expenses due to changes to the LMCC caused by the withdrawing cities such as severance, the reserve is there for a reason, 40-60% has been recommended for municipalities, fund balance will be lower due to smaller budget, Minnetrista isn't sure if they are leaving and if they do they don't expect to get anything. Some cities stated they are in favor of Weible's motion, Orono said their leaving the Commission is a business decision so they should submit an invoice for what they think is their fair share, we have a responsibility to tax payers as well as subscribers, a committee could bring recommendations for future budgets and JPA, all cities signed the JPA stating those leaving have no assets or debt, discuss excess reserves in the future by those who are left in the Commission. Weible restated his motion “to look at the 2013 budget to see if there is excess for expenditures, look at the contingency side of the 2014 budget, and recommendations for the JPA with input from the attorney. Huber said there are two contingencies in the 2014 budget; severance and service revenue.

A roll call vote was taken:

Erickson/Deephaven/nay, Skrede/Shorewood/nay, Miller/Excelsior/nay, Wahlstedt/Excelsior/yay, Kind/Greenwood/nay, Rob Roy/Greenwood/nay, Wenck/Independence/nay, Smith/Independence/nay, Mahoney/Long Lake/nay, Neumann/Loretto/yay, Hackbarth/Maple Plain/nay, DeLuca/Maple Plain/nay, Mallett/Medina/yay, Linck/Medina/yay, MacKinnon/Minnetonka Beach/nay, Vanderlinde/Minnetrista/yay, McMillan/Orono/yay, Levang/Orono/yay, Weible/St. Bonifacius/yay. Zerby/Shorewood/nay, Huber/Shorewood/nay, Williamson/Spring Park/nay, Sippel/Spring Park/yay, Grothe/Tonka Bay/yay, Doak/Woodland/nay. Motion failed.

VIII. Adjournment

- A. **Motion 09.11.19.13** Erickson made a motion to adjourn. This motion was not acted on.
- B. Weible would like franchise renewal discussion to include flexible rate structures for franchise and PEG fees for member cities in the LMCC.
- C. **Motion 10.11.19.13** Weible made a motion that in our negotiations with Mediacom include flexible rate structures for franchise and PEG fees for member cities in the LMCC. Huber asked to have Mediacom stricken from the motion and that the LMCC look at other rate structures. Weible restated his motion, “In our negotiations with Mediacom, the LMCC negotiates on behalf of the member cities to allow for a flexible rate structure for its member cities in the agreement that is working with Mediacom to allow for that flexibility in the PEG and franchise fees by city”. Motion carried with majority vote.
- D. Mediacom's attorney said they wouldn't agree to anything like this in a side agreement, it would have to be part of the franchise agreement. Williamson said each city would have to change the amount as things change such as population and they would have to make up any difference, revenue is driven by Mediacom's rate.

Discussion followed regarding internet service and the future of cable. There was a call to question to end discussion. Call to question passed with unanimous vote.

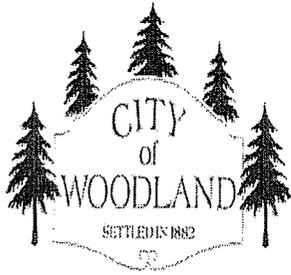
- E. Hackbarth said to save staff time, he would request that Medina input to LMCC staff go through the mayor and city council as every question asked that has needed attorney input, has caused considerable attorney fees.

Motion 11.11.19.13 Williamson made a motion to adjourn. There was a second to the motion. Chair Hackbarth adjourned the meeting.

Respectfully submitted by,

Sue Paruus

60



WOODLAND CITY COUNCIL

MEETING DATE: December 9, 2013
FROM: Shelley Souers, City Clerk
SUBJECT: Ordinance No. 07-08; amending Section 705 regulating individual sewage treatment systems, clarifying permits for construction

ATTACHMENT

Ordinance No. 07-08 amending language in section 705 of the City Code regulating sewage treatment systems.

OVERVIEW

Each year the City issues several permits for new private septic systems or repair of existing systems. The types of systems typically installed in Woodland are trench style systems. Mound systems are also permitted systems, however, the mound design can require grade elevations sometimes greater than three feet.

The City attorney has reviewed the ordinance language and recommends that to eliminate the ambiguity relating to septic system construction permits, that the Council amend the ISTS provision in Chapter 7 to approve by permit under section 705.05, without other city approvals including but not limited to building or land alterations permits under section 900.17.

RECOMMENDED COUNCIL ACTION

Approve ordinance No. 07-08, amending section 705 if the City Code regulating individual sewage treatment systems, clarifying that multiple permits are not required for construction of septic systems.

CITY OF WOODLAND
HENNEPIN COUNTY, MINNESOTA

ORDINANCE NO. 07-08

AN ORDINANCE AMENDING SECTION 705 OF THE WOODLAND CITY CODE
REGULATING INDIVIDUAL SEWAGE TREATMENT SYSTEMS,
CLARIFYING THAT MULTIPLE PERMITS ARE NOT REQUIRED FOR
CONSTRUCTION

THE CITY COUNCIL OF THE CITY OF WOODLAND, MINNESOTA, ORDAINS:

Section 1. Section 705.04 of the Woodland City Code is hereby amended by adding the underlined language to read as follows:

705.04 Site Evaluation, System Design, and Construction. All new system site evaluations, site locations, design specifications, construction methods, and material specifications shall be in compliance with Minn. Stat. Chapter 115 and the technical standards. In addition, the minimum distance between any portion of a system and the ordinary high water level of a lake is 75 feet. The minimum distance between any portion of a system and a wetland is 25 feet. Construction of the system may be approved by permit under section 705.05 without other city approvals including but not limited to building or land alteration permits under section 900.17.

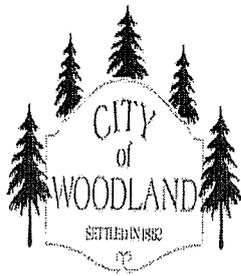
Section 2. Effective Date. This ordinance shall become effective on the date of adoption.

ADOPTED by the City Council of Woodland, Minnesota on _____, 2013,
and published in the Minnesota Sun publications on _____, 2013.

James S. Doak, Mayor

ATTEST:

Shelley Souers, City Clerk



WOODLAND CITY COUNCIL

MEETING DATE: December 9, 2013
FROM: Shelley Souers, City Clerk
SUBJECT: Change in municipal water and
sanitary sewer rates: Resolution
No. 39-2013

Attachments

- Annual Water & Sewer Rate Projection through 2019
- 2010 Rate Analysis summary
- Example Utility Bill for 2014
- Resolution No. 39-2013; rate increase
- Water & Sewer Fund budget projection through 2019

OVERVIEW

Each year the Council examines the Water and Sewer Fund budgets. The budget needs are largely impacted by maintenance costs. In 2013, repair of fire hydrants again exceeded the anticipated maintenance expenses.

The 2010 Rate Analysis, prepared by the City's Auditor, had delineated an increase in quarterly maintenance and user fees each year in an effort to provide adequate funds to cover projected maintenance costs through 2018.

The Council has had to reevaluate the Rate Analysis based on actual and projected maintenance costs. In an effort to balance the water and sewer fund budgets and ensure that the bond payments are fulfilled, the water user fees have been slightly increased and water maintenance fees have seen a more significant increase from the rate analysis projection.

The City will apply the maintenance and use fee increases beginning with the January 2014 billing invoice (2013, 4th quarter use).

The City of Minnetonka increases water and sewer rates annually. The rate increase for water and sewer is directly passed through from Minnetonka based on gallons used. The City of Minnetonka is finalizing their rate increase for actual water use. Minnetonka's rate increase typically goes into effect with the April billing which reflects the 1st quarter of the new year. Which means the quarterly bill may increase slightly between the January billing (2014) and the first quarter billing in April (2014).

COUNCIL ACTION Motion to approve Resolution No. 39-2013; approving an increase in the quarterly maintenance fee and user fee for 2014, effective with the January 2013 billing.

Annual Rate for Water and Sewer

Year	Mitka Min Water Use (15,000 gallons)	Water Project Fee	Water Minc Fee	Total water cost	Year	Mitka Sewer BASE Fee	Mitka Actual Sewer Use / 1000 gallons	Sewer Project Fee	Sewer Minc Fee	Total sewer cost	Total Qtrly Bill	Change in Billing (increase)
2011	\$ 36.71	\$ 21.00	\$ 22.50	\$ 80.21	2011	\$ 59.17		\$ 58.80	\$ 34.65	\$ 152.62	\$ 232.83	
2012	\$ 36.99	\$ 22.05	\$ 45.53	\$ 104.57	2012	\$ 60.45		\$ 61.74	\$ 38.12	\$ 160.31	\$ 264.88	\$ 32.05
2013	\$ 38.49	\$ 26.39	\$ 75.35	\$ 140.23	2013	\$ 54.60	20.00	\$ 64.83	\$ 41.93	\$ 181.36	\$ 321.59	\$ 56.71
2014	\$ 40.00	\$ 26.39	\$ 83.46	\$ 149.85	2014	\$ 54.60	20.00	\$ 68.07	\$ 46.12	\$ 188.79	\$ 338.64	\$ 17.05
2015	\$ 41.31	\$ 26.39	\$ 77.10	\$ 144.80	2015	\$ 54.60	20.00	\$ 71.47	\$ 50.73	\$ 196.80	\$ 341.60	\$ 2.96
2016	\$ 42.55	\$ 26.39	\$ 77.10	\$ 146.04	2016	\$ 54.60	20.00	\$ 75.04	\$ 55.80	\$ 205.44	\$ 351.48	\$ 9.88
2017	\$ 43.83	\$ 26.39	\$ 77.10	\$ 147.32	2017	\$ 54.60	20.00	\$ 78.79	\$ 61.38	\$ 214.77	\$ 362.09	\$ 10.61
2018	\$ 45.00	\$ 26.39	\$ 77.10	\$ 148.49	2018	\$ 54.60	20.00	\$ 82.73	\$ 67.52	\$ 224.85	\$ 373.34	\$ 11.25
2019	\$ 46.50	\$ -	\$ 77.10	\$ 123.60	2019	\$ 54.60	20.00	\$ -	\$ 74.27	\$ 148.87	\$ 272.47	\$ (100.87)

fees do not follow the rate study

fees do not follow the rate study

New in 2013 - Mitka changed the sewer rate to a qtrly base rate with an additional charge for actual use/ 1000 gallons

spreadsheet Estimates 10,000 gallons @ \$1.94/ 1000 gallons

Rate Study fees

Rate Study fees

Proposed changes - Option 2:

- Minnetonka usage charges and Woodland user fees increase the same as option 1. Maintenance fees are increased 200 percent in 2011, 50 percent in 2012, and 3 percent per year thereafter.
- Special assessment revenue is split 75 percent water and 25 percent sewer beginning in 2010.
- The water fund will pay for all curb-stop repairs and annual fire hydrant flushing.

A summary of the rates described above are presented below.

WATER RATE STUDY

water fund will pay for all curb-stop repairs and annual fire hydrant flushing.

WATER
WATER INCREASE

Category	Minimum Usage Charge	User Fee	Maintenance Fee	Total Quarterly Bill	Percent increase from prior year
Proposed rates - Option 2					
Increase usage charge and user fee 3%, maintenance 200%					
2011	36.71	21.00	22.50	80.21	27.00
2012	37.81	22.05	33.75	93.61	17.00
2013	38.94	23.15	34.76	96.85	3.00
2014	40.11	24.31	35.80	100.22	3.00
2015	41.31	25.53	36.87	103.71	3.00
2016	42.55	26.30	37.98	106.83	3.00
2017	43.83	27.62	39.12	110.57	4.00
2018	45.14	29.00	40.29	114.43	3.00
2019	46.49	*	41.50	87.99	(23.00)

approved
12/12/12

WATER

* Increased Use Fee + Water fee from Original rate study estimates

CITY OF WOODLAND, MINNESOTA
 RATE STUDY
 NOVEMBER 18, 2010

IV. SEWER RATE STUDY

The City's current sewer rate structure has a minimum usage charge of \$54.45 from the City of Minnetonka, a \$56.00 user fee, and a \$31.50 maintenance fee. This rate structure allows the City to generate positive cash flows from operating activities. The proposed changes projected for the sewer fund are as follows:

Proposed changes -

- The City of Minnetonka increase usage charges 3 percent per year. The City of Woodland increases user fees and maintenance fees 5 percent and 10 percent per year, respectively, for years 2011 to 2019. The user fee is eliminated in 2019. This rate structure results in an overall increase of 5 to 6 percent for 2011 to 2018, and a 33 percent decrease for 2019.

- Special assessment revenue is split 75 percent water and 25 percent sewer beginning in 2010.

A summary of the rates described above are presented below.

Category	Minnetonka Minimum Usage Charge	User Fee	Maintenance Fee	Quarterly Total Bill	Percent increase from prior year
Current rates	\$ 57.45	\$ 56.00	\$ 31.50	\$ 144.95	N/A
Proposed rates					
Increase usage charge and user fee 3%, maintenance 10%					
2011	59.17	58.80	34.65	152.62	5.00 %
2012	60.95	61.74	38.12	160.81	5.00
2013	62.78	64.83	41.93	169.54	5.00
2014	64.66	68.07	46.12	178.85	5.00
2015	66.60	71.47	50.73	188.80	6.00
2016	68.60	75.04	55.80	199.44	6.00
2017	70.66	78.79	61.38	210.83	6.00
2018	72.78	82.73	67.52	223.03	6.00
2019	74.96	-	74.27	149.23	(33.00)

Approved
 12/13/10

Sewer

Shaded 74.96

64.66

Jan. 2013 MHA
 The bracketed
 Sewer Base +
 Use

SEWER

**City of Woodland
Utility Invoice**

Phone: 952-474-4755



Billing Name NAME
XXXX EAST ROAD
WOODLAND, MN 55391

Due Date **Balance Due** **\$ 338.64**
February 1, 2014

Billing Period Sept. - Dec
Current Use - gallons

10000

residents are charged for a minimum of 15,000 gallons of water use. Sewer is set for winter qtr. Use

* Amount subject to Minnetonka's rate increase- not determined yet

Previous Bill \$ 321.59
Late Penalty \$ -
Payments \$ 321.59

Previous Balance	\$ -	2013 charges	increase	
Minnetonka Water *	\$ 38.41	\$ 36.90	\$ 1.51	* estimate of rate increase / based on actual gallons
Minnetonka Sewer *	\$ 20.00	\$ 20.00	\$ -	* estimate of rate / based on actual gallons
Minnetonka Sewer BASE*	\$ 54.60	\$ 54.60	\$ -	* estimate of Base rate may not increase
Project Fee Water	\$ 26.39	\$ 26.39		
Project Fee Sewer	\$ 68.07	\$ 64.83	\$ 3.24	
Maintenance Fee Water	\$ 83.46	\$ 75.35	\$ 8.11	
Maintenance Fee Sewer	\$ 46.12	\$ 41.93	\$ 4.19	
State Surcharge	\$ 1.59	\$ 1.59	\$ -	
TOTAL DUE	\$ 338.64	\$ 321.59	\$ 17.05	

\$10.00 late charge will be added to this account after the due date

Remit To: City of Woodland
Mail To: 20225 Cottagewood Road
Deephaven MN 55331

NAME
XXXX EAST ROAD

Due Date **Balance Due** **\$ 338.64**
February 1, 2014

City Use			
Water Use /test	601-37101	\$	40.00
Sewer Use	602-34401	\$	20.00
Sewer BASE rate	602-37170	\$	54.60
Water User Fee	601-37172	\$	26.39
Sewer User Fee	602-37172	\$	68.07
Water Mtnc	601-37170	\$	83.46
Sewer Mtnc.	602-37170	\$	46.12
Penalty	Total		
			<u>\$ 338.64</u>

CITY OF WOODLAND

RESOLUTION NO. 39-2013

**RESOLUTION PROVIDING FOR A CHANGE IN MUNICIPAL WATER RATES
AND SANITARY SEWER SERVICE CHARGES**

BE IT RESOLVED by the City Council of the City of Woodland, Minnesota as follows:

Section 1. Background.

1.01. Municipal water and sewer service was established in 1997 with service provided by the City of Minnetonka. Per the agreement between the City of Minnetonka and the City of Woodland, Minnetonka sets the annual municipal water rates and sanitary sewer service charges.

1.02. The City of Minnetonka passes an annual rate increase along to Woodland each year for water and sewer usage based on a 1000 gallon charge with a minimum of a 15,000 gallon charge per quarter.

The City of Woodlands adds a maintenance charge and user fee to all quarterly bills in order to sustain the current level of maintenance, bond payments and capital improvements in the utility fund.

The City Council, upon recommendation of the auditor's rate analysis projection and following budget expectations for the forthcoming year, deems it proper and in the public interest to increase the maintenance charge and user fee.

Section 2. Council Action.

2.01. The municipal water rates and sanitary service charges will be established as follows:

1. Residential water and sewer charges:

The quarterly use charge will be 130% of the current rate of the City of Minnetonka. The minimum billing for water and sanitary sewer service for all users will be based on water usage for each billing period per thousand gallons with a 15,000 gallon minimum usage. The municipal sanitary sewer charge for each user will be based on water consumed during the winter quarter, (15,000 gallon minimum).

2. The State of Minnesota testing fee will be determined annually by the State and divided between four quarters and applied to each quarterly billing to residential customers.

3. A system maintenance fee will be charged quarterly

Quarterly Water Maintenance Fee \$83.46

Quarterly Sewer Maintenance Fee \$46.12

4. A project user fee will be charged quarterly
Quarterly Water Project Fee \$26.39
Quarterly Sewer Project Fee \$68.07

5. A late payment fee of \$10.00 will be charged to quarterly bills more than 3 calendar days past due, with \$5.00 applied to the water balance and \$5.00 applied to the sewer balance.

2.02. The municipal water and sanitary sewer service charges contained herein will become effective for billings prepared on or after January 1, 2014.

Adopted by the City Council of the City of Woodland, Minnesota, on this 9th day of December, 2013.

ATTEST:

Shelley Souers, City Clerk

James S. Doak, Mayor

A	CODES	B	G	I	J	K	L	M	N	O	P	
2		WATER Utility Charges 15000 - min. (pass through to Mtkc)	\$35.40	\$37.00		\$40.00	\$41.31	\$42.55	\$43.83	\$45.00	\$46.50	
3		Revenues	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
4	601-37101	Use Charge \$40/HH/Qttr:48HH (min.use)	\$9,200	\$7,104	\$9,012	\$9,400	\$7,680	\$7,932	\$8,170	\$8,415	\$8,640	\$8,928
5	601-37103	Delinquent Utilities	\$639	\$7,104	\$9,629	\$10,017	\$7,680	\$7,932	\$8,170	\$8,415	\$8,640	\$8,928
6		TOTAL	\$9,840	\$14,208	\$18,641	\$19,417	\$15,360	\$15,864	\$16,340	\$16,830	\$17,280	\$17,856
7												
8		Expenditures	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
9	601-49400-382	Water Use Charge \$37/HH/Qttr	\$9,455	\$7,104	\$6,834	\$6,834	\$7,680	\$7,932	\$8,170	\$8,415	\$8,640	\$8,928
10		TOTAL	\$9,455	\$7,104	\$6,834	\$6,834	\$7,680	\$7,932	\$8,170	\$8,415	\$8,640	\$8,928
11												
12		WATER Assessment / User fee & Bond payment	\$22.05	\$26.39		3 prepayments \$26.39	\$26.39	\$26.39	\$26.39	\$26.39	\$26.39	\$0.00
13		Revenues	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
14	601-36101	Tax Settlement (1997 Spec. Assess.) 75%	\$14,912	\$12,020	\$6,748	\$12,020	\$9,505	\$9,046	\$8,587	\$8,128	\$-	\$-
15	601-36200	Prepayment of assessment			\$10,350	\$-	\$-	\$-	\$-	\$-	\$-	\$-
16		Allocation of Prepayments				\$1,725	\$1,725	\$1,725	\$1,725	\$1,725	\$4,961	\$-
17	601-37172	Water User Fee	\$3,944	\$4,961	\$4,780	\$4,961	\$4,961	\$4,961	\$4,961	\$4,961	\$-	\$-
18	601-36210	Interest Earnings / cash balance										
19	601-37103	Delinquent Use fee	\$146									
20		TOTAL	\$19,002	\$16,981	\$21,878	\$13,706	\$16,191	\$15,732	\$15,273	\$14,814	\$14,814	\$6,686
21												
22		Expenditures	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
23	601-49400-602	Water Bond Principal	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$-
24	601-49400-612	Water Bond Interest Payments	\$4,570	\$3,867	\$3,867	\$3,867	\$3,164	\$2,461	\$1,758	\$1,055	\$352	\$-
25		TOTAL	\$17,070	\$16,367	\$16,367	\$16,367	\$15,664	\$14,961	\$14,258	\$13,555	\$12,852	\$-
26												
27		WATER System Maintenance	\$45.53	\$75.35			\$83.46	\$77.10	\$77.10	\$77.10	\$77.10	\$77.10
28		Revenues	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
29	601-36220	water permits / misc	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
30	601-37170	Water Maintenance Fee	\$8,081	\$14,165	\$13,580	\$14,165	\$15,690	\$14,495	\$14,495	\$14,495	\$14,495	\$14,495
31	601-37103	Delinquent Mtn	\$143	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
32		TOTAL	\$8,224	\$14,165	\$13,580	\$14,165	\$15,690	\$14,495	\$14,495	\$14,495	\$14,495	\$14,495
33												
34		Expenditures	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
35	601-49400-219	Op Supplies / vanco / forms / Equip - meters	\$22	\$500	\$9	\$10	\$25	\$25	\$25	\$25	\$25	\$25
36	601-49400-303	P/W Prof: Svc. & Engineer	\$2,198	\$2,500	\$762	\$1,000	\$3,000	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
37	601-49400-320	Curb Stops - Mtn & repairs (in driveway)	\$-	\$1,000	\$-	\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
38	601-49400-319	Fire Hydrant mtn/repairs	\$8,546	\$4,000	\$7,259	\$7,400	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
39	601-49400-321	Gate Valve Mtn & Repair	\$-	\$2,400	\$200	\$200	\$1,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
40	601-49400-322	Postage (portion of 4 mailings)	\$32	\$62	\$44	\$44	\$65	\$68	\$70	\$72	\$74	\$77
41	See Below	1/3 of 2011 revenue shortfall over 3 years	\$2,500	\$2,700	\$2,700	\$2,700	\$2,700	\$-	\$-	\$-	\$-	\$-
42		2012 excess Mtn Expense	\$-	\$1,000	\$1,000	\$1,000	\$-	\$-	\$-	\$-	\$-	\$-
43		TOTAL	\$13,298	\$14,162	\$11,974	\$13,854	\$15,690	\$14,493	\$14,495	\$14,497	\$14,499	\$14,502

2013 prepay \$ 10,350

	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Water Collections In (Assess. & Mtn)	\$ 27,226	\$ 31,146	\$ 35,457	\$ 32,871	\$ 31,881	\$ 30,227	\$ 29,768	\$ 29,309	\$ 21,181	\$ 14,495
Water Outlays (Assess. & Mtn)	\$ 30,368	\$ 30,529	\$ 28,341	\$ 30,221	\$ 31,354	\$ 29,454	\$ 28,753	\$ 28,052	\$ 27,351	\$ 14,502
Contribution to fund balance	\$ (3,143)	\$ (617)	\$ (7,116)	\$ (2,650)	\$ (527)	\$ (773)	\$ (1,015)	\$ (1,257)	\$ (6,169)	\$ (7)
Fund Balance	\$ (3,870)	\$ (3,253)		\$ (1,220)	\$ (693)	\$ 80	\$ 1,096	\$ 2,353	\$ (3,816)	\$ (3,823)
All Revenue	\$ 37,065	\$ 38,250	\$ 45,086	\$ 42,888	\$ 39,561	\$ 38,159	\$ 37,938	\$ 37,724	\$ 29,821	\$ 23,423
All Expenses	\$ 39,823	\$ 37,633	\$ 35,175	\$ 37,055	\$ 39,034	\$ 37,385	\$ 36,922	\$ 36,467	\$ 35,991	\$ 23,430
Net decrease	\$ (2,758)	\$ 617	\$ 9,911	\$ 5,833	\$ 527	\$ 773	\$ 1,015	\$ 1,257	\$ (6,169)	\$ (7)

* actual line item 41 & 42 are proforma to assess fees not shown in treasurer's report
 * Prepayment line 16 is spread out thru bond life

A	CODES	B	G	I	J	K	L	M	N	O	P
54		SEWER Utility Charges (pass through to MTKA)	\$60.45	\$63.45		\$75.00	\$75.00	\$70.00	\$72.00	\$72.00	\$75.00
55		Revenues									
56	602-34401	Use Charge \$/HH/Qt	\$ 751	\$ 1,182	\$ 13,358	\$ 14,000	\$ 14,400	\$ 14,400	\$ 13,440	\$ 13,824	\$ 14,400
57	602-36103	Delinquent utilities	\$ 13,274	\$ 12,182	\$ 14,219	\$ 14,853	\$ 14,400	\$ 14,400	\$ 13,440	\$ 13,824	\$ 14,400
58		TOTAL	\$ 13,774	\$ 12,182	\$ 10,807	\$ 10,807	\$ 14,400	\$ 14,400	\$ 13,440	\$ 13,824	\$ 14,400
59		Expenditures									
60		SEWER Charge \$/HH/Qt	\$ 13,174	\$ 12,182	\$ 10,807	\$ 10,807	\$ 14,400	\$ 14,400	\$ 13,440	\$ 13,824	\$ 14,400
61	602-43200-385	TOTAL	\$ 13,174	\$ 12,182	\$ 10,807	\$ 10,807	\$ 14,400	\$ 14,400	\$ 13,440	\$ 13,824	\$ 14,400
62											
63		SEWER Assessment / User fee & Bond payment	\$61.74	\$64.83							
64		Revenues									
65		Tax Settlement (1997 Spec. Assess.)	\$ 4,971	\$ 4,007	\$ 2,249	\$ 4,007	\$ 3,168	\$ 3,015	\$ 2,862	\$ 2,709	\$ 249
66	602-36100	Prepayment of assessment	\$ 131	\$ 30	\$ 11,723	\$ 12,188	\$ 12,797	\$ 13,436	\$ 14,108	\$ 14,813	\$ 15,553
67	602-36101	Interest Earnings / cash balance	\$ 11,043	\$ 12,188	\$ 11,723	\$ 12,188	\$ 12,797	\$ 13,436	\$ 14,108	\$ 14,813	\$ 15,553
68	602-36210	Sewer User Fee	\$ 409	\$ 625	\$ 1,742	\$ 1,970	\$ 1,590	\$ 1,660	\$ 1,685	\$ 1,753	\$ 1,817
69	602-37172	Delinquent Use fee	\$ 16,553	\$ 16,225	\$ 17,422	\$ 19,720	\$ 15,980	\$ 16,460	\$ 16,985	\$ 17,537	\$ 18,174
70	602-36103	TOTAL	\$ 16,553	\$ 16,225	\$ 17,422	\$ 19,720	\$ 15,980	\$ 16,460	\$ 16,985	\$ 17,537	\$ 18,174
71		Expenditures									
72		Sewer Bond (Principal & prepaids (602-22500))	\$ 33,404	\$ 33,502	\$ 33,522	\$ 33,522	\$ 34,392	\$ 35,265	\$ 36,180	\$ 37,120	\$ 37,220
73		Sewer Bond Interest	\$ 6,146	\$ 5,298	\$ 5,278	\$ 5,278	\$ 4,408	\$ 3,535	\$ 2,620	\$ 1,680	\$ 716
74	602-43200-602	TOTAL	\$ 39,550	\$ 38,800	\$ 38,800	\$ 38,800	\$ 38,800	\$ 38,800	\$ 38,800	\$ 38,800	\$ 37,936
75	602-43200-612										
76											
77		SEWER System Maintenance	\$38.12	\$41.93							
78		Revenues									
79		Permits	\$ 6,818	\$ 7,883	\$ 7,571	\$ 7,883	\$ 8,671	\$ 9,537	\$ 10,490	\$ 11,539	\$ 12,694
80	602-32260	Sewer Mtn Fee	\$ 239	\$ 7,883	\$ 7,571	\$ 7,883	\$ 8,671	\$ 9,537	\$ 10,490	\$ 11,539	\$ 12,694
81	602-37170	Delinquent Mtn fee	\$ 7,057	\$ 7,883	\$ 7,571	\$ 7,883	\$ 8,671	\$ 9,537	\$ 10,490	\$ 11,539	\$ 12,694
82	602-36103	TOTAL	\$ 7,057	\$ 7,883	\$ 7,571	\$ 7,883	\$ 8,671	\$ 9,537	\$ 10,490	\$ 11,539	\$ 12,694
83		Expenditures									
84		Operational Supplies/forms/ ACH charges	\$ 22	\$ 50	\$ 65	\$ 65	\$ 50	\$ 50	\$ 2,000	\$ 2,400	\$ 2,600
85	602-43200-214	PW & Engineer	\$ 1,133	\$ 1,500	\$ 44	\$ 44	\$ 65	\$ 68	\$ 70	\$ 72	\$ 74
86	602-43200-303	Postage	\$ 32	\$ 3,200	\$ -	\$ -	\$ 3,200	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500
87	602-43200-322	Jet Clean Sewer / Mtn manholes	\$ 2,290	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 10,022	\$ 11,724
88	602-43200-319	Infiltration (I&I) repair/mtnc	\$ -	\$ 3,000	\$ 109	\$ 109	\$ 7,815	\$ 9,618	\$ 8,320	\$ 10,022	\$ 11,724
89	602-43200-400	TOTAL	\$ 3,477	\$ 7,812	\$ 109	\$ 109	\$ 7,815	\$ 9,618	\$ 8,320	\$ 10,022	\$ 11,724
90		Jet cleaning									
91		TOTAL									

* prepayments must be submitted to the PFA with bi-annual payments

	2012 Actual	2013 Budget	2013 YTD	2013 Projection	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Sewer Cash In (Assess. & Mtn)	\$ 23,610	\$ 24,107	\$ 24,993	\$ 27,603	\$ 24,651	\$ 26,004	\$ 27,475	\$ 29,076	\$ 28,511	\$ 13,963
Sewer Cash Out (Assess. & Mtn)	\$ 43,027	\$ 46,612	\$ 38,909	\$ 38,909	\$ 46,615	\$ 48,418	\$ 47,120	\$ 48,822	\$ 49,660	\$ 11,724
Contribution to fund balance	\$ (19,417)	\$ (22,505)	\$ (13,916)	\$ (11,306)	\$ (21,964)	\$ (22,414)	\$ (19,645)	\$ (19,746)	\$ (21,149)	\$ 2,239
Fund Balance	\$ 142,253	\$ 119,748		\$ 142,349	\$ 120,385	\$ 97,971	\$ 78,326	\$ 58,580	\$ 37,431	\$ 39,669
All Revenue	\$ 36,884	\$ 36,290	\$ 39,204	\$ 42,456	\$ 39,051	\$ 40,404	\$ 40,915	\$ 42,900	\$ 42,335	\$ 28,363
All Expenses	\$ 56,201	\$ 58,794	\$ 49,716	\$ 49,716	\$ 61,015	\$ 62,818	\$ 60,560	\$ 62,646	\$ 63,484	\$ 26,124
Net cash	\$ (19,317)	\$ (22,504)	\$ (10,512)	\$ (7,260)	\$ (21,964)	\$ (22,414)	\$ (19,645)	\$ (19,746)	\$ (21,149)	\$ 2,239