CITY OF WOODLAND
City Council Agenda

MONDAY, October 8, 2012
7:00 P.M.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will be no special discussion of these items unless a Councilmember or Citizen so requests, in which event will be removed from the Consent Agenda and will be considered separately under New Business.

A. Minutes September 10, 2012; Regular Council Meeting
B. 2012 Deer Management Permit

4. PUBLIC COMMENTS

Individuals may address the Council about any item not contained on the regular agenda. Limit comments to 5 minutes. The Council may ask questions for clarification purposes but will take no official action on items discussed with the exception of referral to staff or with the agreement of the Council may be scheduled on the current or future agenda.

5. PUBLIC HEARING

A. Subdivision, 2845 & 2855 Woolsey Lane: Preliminary Plat Review
B. Resolution No. 22-2012; Approving Certification of Delinquent Water and Sewer Charges to the 2013 Property Tax Rolls.

6. NEW BUSINESS

A. Eric Evenson, MCWD District Administrator; MCWD Updates and 2013 Budget

7. OLD BUSINESS

8. MAYOR'S REPORT

9. COUNCIL REPORTS

A. Ordinances, Website & LMCC: Council Member Jilek
B. Roads, Signs & Trees: Council Member Rich
C. Finance, Enterprise Funds, Intgov. Relations & MCWD: Council Member Carlson
D. Public Safety & Deer Management: Council Member Massie

10. ACCOUNTS PAYABLE

11. TREASURER'S REPORT

12. ADJOURNMENT

- 15 minutes will be allotted for public comments. If the full 15 minutes is not needed, the City Council will continue with the agenda.
- **Next meeting: November 13, 2012 (Tuesday, due to Veterans Day Holiday)**

WOODLAND
CITY COUNCIL MINUTES
Monday, September 10, 2012

CALL TO ORDER & PLEDGE OF ALLEGIANCE
Mayor Doak called the meeting to order at 7:00 P.M.

ROLL CALL
Present: Mayor Jim Doak; Council Members Sliv Carlson, John Massie, and Mike Jilek.
Absent: Council Member Chris Rich

Staff: Chief of Police Cory Johnson and City Clerk Shelley Souers.

Guests: Mark Simonson, Tom Newberry, John Dhamer Jr., Maria Saulsbury, Greg and Karen Felton

CONSENT AGENDA
A. Minutes August 13, 2012; Regular Council Meeting
B. Request for Final Payment (No. 2) Stone Arch Road Mill & Overlay; Resolution No. 21-2012
C. Lake Minnetonka Communications Commission (LMCC) 2013 Budget Approval

Council Member Carlson moved to approve the consent agenda. Council Member Massie seconded the motion. Motion carried 4-0.

PUBLIC COMMENTS
None

5. NEW BUSINESS
A. Eric Evenson, District Administrator; MCWD Budget Discussion
B. Stone Arch Eagle Scout Project
C. Prairie Restoration – Controlled Burn to Create a Native Prairie Landscape at 18205 Breezy Point Road

Mayor Doak reported that Eric Evenson will be attending a future Council Meeting.

B. Stone Arch Eagle Scout Project
John Dhamer Jr., 2805 Stone Arch Road, presented Council with a sketch of the perennial garden and draft of the historical marker sign. John stated that he plans to plant the garden the weekend of September 22. John estimated that the garden plants, top soil and sign will cost approximately $1,500. The sign will be ordered from Franklin Bronze Plaques in Pennsylvania and arrive in late October.

Mayor Doak suggested John speak with Ambergate Gardens regarding perennial plants for the garden.

C. Prairie Restoration – Controlled Burn to Create a Native Prairie Landscape at 18205 Breezy Point Road

Mark Simenson, Site Manager with Prairie Restoration, addressed Council on behalf of Mr. Stillman, 18205 Breezy Point Road, to request approval to conduct a controlled burn in a multi-year program to restore a portion of the property to a native prairie landscape. The initial burn took place in 2011.

Mr. Simenson stated that all controlled burns are conducted when weather and wind conditions are appropriate. A crew and water trucks will be on site during the burn operation. Prairie Restorations has received the required permit from the DNR and will contact the Fire Chief prior to conducting the burn.

Council Member Jilek moved and Council Member Carlson seconded the motion to approve the controlled prairie burn at 18205 Breezy Point Road by Prairie Restorations. Motion carried 4-0.

6. OLD BUSINESS

A. Adoption of the Proposed 2013 Budget and Tax Levy:

- Resolution No. 18-2012; Adopting the proposed 2013 budget
- Resolution No. 19-2012; Adopting the proposed 2013 levy

Council reviewed the 2013 budget and levy. Council agreed to a modest increase in the road fund expenditures from $40,000 to $43,000 and a minor increase in the anticipated zoning permit revenue to $500. The levy was increased $2,500 to balance the budget.

Council Member Jilek moved to approve Resolution No. 18-2012; adopting the 2013 budget. Council Member Massie seconded the motion.
Carlson moved to approve Resolution No. 19-2012; adopting the levy of $320,228. Council Member Jilek seconded the motion. Motion carried 4-0.

B. Adopt Resolution No. 20-2012; Approving County Road 101 Concept Plan

Mayor Doak noted that the Council had discussed the Preliminary Layout Plan for the County Road 101 at the August Council Meeting. The Council agreed the cost to bury power lines would be prohibitive and was not supportive of burying power lines along County Road 101. Council questioned the need for a proposed sidewalk on the west side of 101 that borders City. The multi-use trail on the east side of 101 seemed quite adequate for the few pedestrians that traveled on that road. The sidewalk would present maintenance expense and challenges to both the City and the adjacent neighbors. Several residents whose homes abut 101 do not approve of the sidewalk and are concerned that they might have to provide winter maintenance. The Council agreed that, if built, the sidewalk maintenance and repair cost would have to be born by the City.

The County provided the Council with a modified proposed improvement cost summary. The improvement costs attributed to Woodland had been reduced in several areas and did not include the sidewalk.

Council had no objection to the sidewalk located in the roundabout space. That area would be on property owned by the City of Minnetonka.

Council Member Jilek moved to approve Resolution No. 20-2012; approving the CSAH 101 Preliminary Layout Plan #6 (9931). Council Member Massie seconded the motion. Motion carried 4-0.

MAYORS REPORT

Mayor Doak suggested the Council consider adding ordinance language to assess contractors whose equipment damages City streets for the cost of repairs. Councilmember Jilek will research appropriate ordinance language to deal with this problem.

Mayor Doak reported that he will be out of the office and Council Member Jilek will be Mayor Pro Tem through the end of September.

Mayor Doak reported that the LMCD has been discussing bow-fishing on Lake Minnetonka. No decision has been made.

Mayor Doak reported that several weeks ago he met with Dale Woodbeck, District 4 Representative of the Three Rivers Park District. Mayor Doak suggested Woodland residents be better informed of the extensive park facilities available to them. The City will include information in the quarterly newsletters regarding the park amenities.

COUNCIL REPORTS

Ordinances, Website & LMCC

Council Member Jilek reported that the LMCC's continues to work on the franchise renewal agreement with Mediacom. The agreement should be resolved by December 2013.

Roads, Signs & Trees

No report.

Finance, Enterprise Funds, Intgov. Relations & MCWD

Council Member Carlson reported that the City received a prepayment of the 1997 water and sewer assessment due to a recent property sale.

Council Member Carlson reported that she spoke with several surrounding cities and Woodland's City Engineer regarding the use of coal-tar based driveway sealants and their adverse effect on the environment via stormwater runoff. Coal tar sealants had been commonly used on residential driveways. Today, these sealants, containing proven carcinogens, are slowly disappearing from the market. Several

cities have adopted ordinance language prohibiting the use of coal tar sealants. The Council agreed that ordinance language prohibiting coal tar sealants be drafted.

Public Safety & Deer Management
Council Member Massie reported that two deer sites have been approved for the season at this time.

ACCOUNTS PAYABLE
Council Member Carlson moved approval of the Accounts Payable as submitted. Council Member Jilek seconded the motion. Motion carried 4-0.

TREASURER'S REPORT
Council Member Carlson moved approval of the Treasurer's Report as submitted. Council Member Massie seconded the motion. Motion carried 4-0.

ADJOURNMENT
Council adjourned by consent at 8:28P.M.

ATTEST:

Shelley J. Souers, City Clerk

James S. Doak, Mayor

REQUEST FOR ACTION

WOODLAND CITY COUNCIL

MEETING DATE: October 8, 2012

FROM: Gus Karpas, Zoning Administrator

SUBJECT: Annual Deer Management Program

Agenda Item: Discuss the Implementation of the Annual Deer Management Program

Summary: Staff has worked with the DNR to begin the process for the required permits to participate in the DNR's Deer Management Program. The final step, prior to permit submittal is for a Council action approving participation in the program. The DNR does not require the city to hold an annual public hearing on this issue.

Last year the city was able to remove two (2) deer through this program. We will be requesting a permit to remove twelve (12) deer this season.

I have spoken with a representative from Nuisance Animal Removal Service (N.A.R.S.), who has indicated that they would be willing to continue providing this service for the city. The fee will remain unchanged from last year and is ***$295.00 per deer.***

Staff recommends that the City Council pass a motion directing staff to implement the Deer Management program, which will begin this fall.

CITY COUNCIL ACTION:

1. I move to Council directs Staff to Implement the Deer Management Program for the 2012-2013 Season.

REQUEST FOR ACTION

WOODLAND CITY COUNCIL

MEETING DATE: October 8, 2012

FROM: Gus Karpas, Zoning Administrator

SUBJECT: Preliminary Plat, Woolsey Mountain, LLC, 2844 and 2855 Woolsey Lane

Agenda Item: Consider Four Lot Preliminary Plat Request, Greg and Karen Felton, 2855 Woolsey Lane and Jim and Marlene Doak, 2845 Woolsey Lane

Summary: The Felton's and Doak's are proposing to combine and plat their common properties into four buildable lots. The existing Felton property contains a total of 336,287 square feet (7.72 acres) of area. Of that area 321,987 square feet (5.33 acres) area is "dry" and 14,300 square feet is wetland area. The existing Doak property contains a total area of 85,813 square feet (1.97 acres) of area. The combined property area is 422,100 square feet (9.7 acres), of that 407,800 square feet (9.36 acres) of the area is dry.

- **Section 900.07 states that no main building shall be constructed, erected, established or structurally altered upon a lot containing an area less than two acres. For purposes of this Section, lot area measurements will not include land below the ordinary high water level, wetlands or easements for road or driveway purposes.**

	Lot 1	Lot 2	Lot 3	Lot 4
Lot Area in Square Feet	**130,680**	**92,350**	**87,120**	**87,120**
Lot Area in Acres	**3**	**2.1**	**2**	**2**

Only Lot 4 has any wetland area. This area has been presented to the Minnehaha Creek Watershed District for their review and comment.

- **Section 900.08 states that no main building may be constructed, erected or established upon a lot which is less than 100 feet in width. The lot width standards must be met at both the front building line and the ordinary high water level.**

	Lot 1	Lot 2	Lot 3	Lot 4
Road Frontage	41'	123'	390'	349' Breezy Pt. Rd. 270' Woolsey Ln.
Building Line Frontage	300'	252'	340'	337' Breezy Pt. Rd. 336' Woolsey Ln.
Lake Frontage	220'	N/A	N/A	N/A

- **Section 900.10(2) permits a maximum lot area covered by impervious surface area of 25%. Lot area will exclude any area below the OHWL, wetlands or easements for roadways or driveway.**

Lot 3 will be the only developed lot in the Preliminary Plat when it is filed. The reconfigured lot would exceed the maximum permitted impervious surface area due to the inclusion of a tennis court on the property. The applicants have indicated the tennis court would be removed once the final plat has been approved. With the exception of a historic barn located on Lot 4, all other lots would essentially be vacant and be reviewed on a lot by lot basis for impervious surface coverage at the time a building permit application is filed.

Lot 2 would contain a driveway easement which would provide access to Lot 1. This easement area will not be permitted to be included in the lot area calculation of lot area for impervious surface purposes.

- **Section 900.02 defines Bluff as a topographic feature such as a hill, cliff, or embankment having the following characteristics (an area with an average slope of less than 18 percent over a distance of 50 feet or more, measured on the ground, shall not be considered part of the bluff):**
  - **(a) Part or all of the feature is located within 1000 feet of any lake;**
  - **(b) The slope rises at least 25 feet above the OHWL of the lake;**
  - **(c) The grade of the slope from the toe of the bluff to a point 25 feet or more above the OHWL averages 30 percent or greater; and**
  - **(d) The slope drains toward the lake.**

Both Lots 1 and 4 have what appear to have bluffs on them, but only grade change on Lot 1 meets the criteria of a bluff. The ordinance does not permit the development of a bluff and requires a setback from the top of a bluff of twenty feet. The applicant shows a hypothetical footprint for Lot 1, set back well past the end of the bluff.

- **Section 900.02(2) Defines Bluff Impact Zone as a bluff and land located within twenty feet from the top of a bluff.**

- **Section 900.09(5) state that no structures other than stairways and landings shall be placed within the bluff impact zones.**

The driveway on Lot 1 appears to be placed in the bluff impact zone and may require a variance prior to the issuance of a building permit for development of the property.

- **Section 900.02(35) defines Steep Slope as lands, exclusive of bluffs, having average slopes exceeding 12 percent over distances of 50 feet or more, measured on the ground, or lands that are otherwise poorley suited for development without appropriate design and construction techniques because of slope steepness and soil characteristics.**

Lot 4 May contain a steep slope. This must be reviewed by the city engineer prior to the issuance of a building permit for the development of the property.

The application has been submitted to the City Engineer for his review. Any comments he submits will be attached.

In reviewing this request the City Council must consider the criteria outlined in Section 800.10 of the Subdivision Ordinance:

(a) Compliance of the subdivision with Section 800.09 and the zoning provisions of this code.

> (Section 800.09)
> (a) Every subdivision must comply with all applicable provisions of State law, including without limitation the provisions of Minn. Rules 6120.3500, as from time to time revised and this code.
> (b) Every subdivision which requires the dedication of a new street or a change in an existing street, must also show the grade of all streets and the mean grade of the front and real lines of each lot.
> (c) The resulting impact on the use and enjoyment of surrounding properties or other properties in the community;

(b) The suitability of the subdivision from the standpoint of community planning.
(c) The adequacy of streets and conformity with existing and planned streets in surrounding areas.
(d) The suitability of street grades in relation to the grades of lots.
(e) The estimated cost (including engineering and inspection expenses) of grading, graveling and permanently surfacing streets, installing street signs, and construction of curb and gutter and any storm sewers which may be necessary.
(f) Compliance with the requirements of Minnesota Statutes, Chapter 505; and
(g) The suitability and adequacy of the subdivision from the standpoint of flooding, drainage, water supply or sewage treatment facilities.

Council Action: Action required by November 12, 2012. Possible motions …

1) I move the Council direct staff to draft a resolution approving Woolsey Mountain Preliminary Plat as presented and direct the applicant to submit a final plat for Council consideration containing the required information outlined in Chapter 8 of the City Code. The property owner has met the criteria for the approval of a Preliminary Plat. The motion is conditioned _____.
2) I move the Council direct staff to draft a resolution approving the Woolsey Mountain Preliminary Plat as presented and further waive the Final Plat review requirement. The property owner has met the criteria for the approval of a Final Plat. The motion is conditioned that the impervious surface area on Lot 3 be brought into compliance with the city ordinances prior to the issuance of a building permit for any of the remaining parcels.
3) I move the Council asks the applicant to provide written approval for a further extension for a decision on their request to permit the Council more time to render a decision on the request.
4) I move the Council deny the Woolsey Mountain Preliminary Plat for the following reasons _____.

Note: MN statue 15.99 requires a council decision within 60 days. The council may approve or modify a request based on verbal findings of fact and the applicant may proceed with their project. However, if the council denies the request, the council must state in writing the reasons for denial at the time that it denies the request. The council may extend the 60-day time limit by providing written notice to the applicant including the reason for the extension and its anticipated length (may not exceed 60 additional days unless approved by the applicant in writing).

BOLTON & MENK, INC.
Consulting Engineers & Surveyors
2638 Shadow Lane, Suite 200 • Chaska, MN 55318-1172
Phone (952) 448-8838 • Fax (952) 448-8805
www.bolton-menk.com

October 1, 2012

City of Woodland
Attn: Gus Karpas, Zoning Administrator
20225 Cottagewood Road
Excelsior, MN 55331

RE: Woolsey Mountain L.L.C.

Dear Mr. Karpas:

As requested, we have reviewed the preliminary plat for Woolsey Mountain L.L.C. prepared by Gronberg Associates, dated August 24, 2012. The preliminary plat includes the certificate of survey and shows the proposed house locations, septic system locations and driveway grading.

We offer the following observations, comments and recommendations for your consideration:

1. The following information should be added to the preliminary plat:
    a. Flood plain boundary
    b. FEMA flood zone boundary
    c. Wetland setback
    d. Proposed well locations
    e. Proposed drainage and utility easements
        - Over wetland area
        - Over flood plain
        - Standard width easements along front, rear and side lot lines
        - Over proposed driveway easement
    f. Review setbacks for compliance with the City zoning ordinance

2. A plan needs to be provided that shows all property boundaries along with property owner names within 500 feet of the preliminary plat.

3. Information on soil conditions and suitability for proposed houses and septic systems should be provided. This includes preliminary design of septic system drain fields.

4. Calculations of existing and proposed hard cover areas need to be provided.

5. The slope on lot 1 has an average grade of about 21 percent. Since it is less than 30 percent it is not defined as a bluff. However, it is greater than 12 percent so it is defined as a steep slope in the City zoning ordinance.

6. The slope on lot 4 in the area of the proposed house location is about 22 percent and is therefore a steep slope.

7. The proposed house location for lot 1 appears to be partially within flood zone AE as shown on the FEMA Flood Insurance Rate Map (FIRM) which is defined at elevation 931. The existing contours show the house location above elevation 931.

8. The access to lot 1 is provided by a private driveway from Woolsey Lane and is almost 900 feet in length with about 300 feet at the maximum allowed grade of 10 percent. The driveway is north facing which can make the accumulation of ice a problem during the winter. We suggest review by emergency services to determine if the proposed driveway has suitable access. The driveway passes through the portion of the steep slope that is wooded. The final driveway location and design should minimize grading and tree removal.

   Another concern with the driveway is the concentration of storm runoff that will be developed at the bottom of the hill. The driveway is at the minimum setback from the side lot line of 5 feet. The driveway design will need to prevent any storm runoff from flowing to the adjacent property. It also needs to be directed away from the proposed drain field.

9. Lot 4 consists of almost entirely steep slope and wetland area which will present significant restrictions in grading for the proposed house. We suggest review of the lot configurations to provide a flatter slope area for locating the proposed house.

10. A private driveway easement for lot 1 is required on lot 2.

11. The proposed lots will receive access from Woolsey Lane which has a width of about 16 feet. A width of 20 feet is desirable for emergency vehicle access. Therefore, we recommend that the proposed access is reviewed by emergency services.

12. The permits that may be required either with the plat approval process or with the individual lot building permits include:
    a. City
        - Grading and filling permit
        - Tree removal permit
        - Construction site management plan
        - Construction site runoff plan

    b. Minnehaha Creek Watershed District
        - Erosion control permit
        - Flood plain alteration permit
        - General stormwater permit

    b. Other
        - FEMA FIRM map amendment

Please contact me if you have any questions or need additional information.

Sincerely,
BOLTON & MENK, INC.
David P. Martini

David P. Martini, P.E.
Principal Engineer

H:\WDLD\C13103162\Correspondence\2012-10-01 Woolsey Mtn LLC Letter to City.doc

City of Woodland

Subdivision Application

Date Received:
Staff:
Council Meeting:
Filing Fee Paid:
Receipt #

20225 Cottagewood Road
Deephaven, MN 55331
952-474-4755 fax: 952-474-1274
www.cityofwoodlandmn.org

Property address 2845 Woolsey Lane & 2855 Woolsey Lane

Property Identification Number (PIN) 07-117-22-43-0020 & 07-117-22-43-0008

Date Property Acquired _____ (Check one) Abstract 2845 or Torrens 2855

Applicant is (circle one) (Owner) **Developer Contractor Architect Other**_____

Applicant (individual or company name): Woolsey Manton LLC & James Sand Marlene G. Doak

Contact for Business: Gregory Felton Title: President, Woolsey Manton LLC

Address: 412 Rice Street E City: Wayzata State: MN Zip: 55391

Phone (work): 832-651-0086 Phone (home): 832-496-3435

Email address: gfeltontx@yahoo.com Fax: _____

Existing Variances: Yes_____ No X

If yes, please explain_____

EXISTING LAND USE:

Current Number of Tax Parcels: 2 I (Do) (Do Not) also own other adjacent parcel land

Current Lot Size:

407,800 Square feet Dry Land
14,300 Square feet Wet Land
422,100 TOTAL Square feet, all parcels

PROPOSAL FOR:

_____ Division for Tax Purposes
_____ Lot Line Rearrangement Only (no new building sites)
X Subdivision for New Building Sites

4 Total Number of Building Sites Created by Subdivision

Lot Size (Square Feet) of Dry Buildable Land for Each Site

Lot 1	Lot 2	Lot 3	Lot 4
130,680	92,350	87,120	87,120

Square Feet of Wetland for Each Site

Lot 1	Lot 2	Lot 3	Lot 4
0	0	0	13580

Street Access for each lot: Woolsey Lane

Road Frontage of Each Lot (feet)

Lot 1	Lot 2	Lot 3	Lot 4
41' ESMT	123	390	349 Breezy Pt. Rd 270 Woolsey Ln.

Lot Width of Each Lot at the Front Building Line (Ord. 900.08) 100 feet minimum

Lot 1	Lot 2	Lot 3	Lot 4
300	232	340	337 Breezy Pt Rd 336 Woolsey Lane

Lot width of Each Lot at the Ordinary High Water Level (929.4) Lake Frontage (Ord. 900.08) 100 feet minimum

Lot 1	Lot 2	Lot 3	Lot 4
220	N/A	N/A	N/A

Applicant's Acknowledgement & Signature(s)

This application should be processed in my name, and I am the party whom the City should contact about this application. The applicant certifies that the information supplied is true and correct to the best of his/her knowledge.

The undersigned also acknowledges that she/he understands that before this request can be considered and/or approved, all required information and fees, including any deposits, must be paid to the City, and if additional fees are required to cover costs incurred by the City, the City has the right to require additional payment from one or more of the undersigned, who shall be jointly liable for such fees. Ord. 805.05 (Copy of City Ordinance, Chapter 8, has been provided)

An incomplete application will delay processing and may necessitate a re-scheduling of the review time frame. The application time line commences once an application is considered complete when all required information and fees are submitted to the City. The applicant recognizes that he/she is solely responsible for submitting a complete application being aware that upon failure to do so, the staff has no alternative but to reject it until it is complete or to recommend the request for denial regardless of its potential merit.

Applicant's Signature: [signature] Date: Sept. 12, 2012 / Sept 12, 2012

Applicant's Signature: [signature] Woolsey Mountain LLC Chief Manager Date: Sept 13, 2012

Owner's Acknowledgement & Signature(s)

The owner further acknowledges and agrees to this application and further authorizes reasonable entry onto the property by City Staff, Consultants, agents and Council Members for purposes of investigation and verification of this request.

Owner's Signature: [signature] Date: Sept. 12, 2012 / Sept 12 2012

Owner's Signature: Barry Klein, Vice President, Dorsey & Whitney Trust Company LLC, Trustees of the Donald Winston and Elizabeth M. Winston Trusts Parts A & B Date: Sept. 13, 2013

Note – Both signatures are required, if the owner is different than the applicant, before we can process the application, otherwise it is considered incomplete.

Lot Size (Square Feet) of Dry Buildable Land for Each Site

Lot 1	Lot 2	Lot 3	Lot 4
130,680	92,350	87,120	87,120

Square Feet of Wetland for Each Site

Lot 1	Lot 2	Lot 3	Lot 4
0	0	0	13500

Street Access for each lot: Woolsey Lane

Road Frontage of Each Lot (feet)

Lot 1	Lot 2	Lot 3	Lot 4
41' FSMT	123	390	349 Breezy Pt. Rd 270 Woolsey Ln.

Lot Width of Each Lot at the Front Building Line (Ord. 900.08) 100 feet minimum

Lot 1	Lot 2	Lot 3	Lot 4
300	252	340	337 Breezy Pt Rd 336 Woolsey Lane

Lot width of Each Lot at the Ordinary High Water Level (929.4) Lake Frontage (Ord. 900.08) 100 feet minimum

Lot 1	Lot 2	Lot 3	Lot 4
220	N/A	N/A	N/A

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This application should be processed in my name, and I am the party whom the City should contact about this application. The applicant certifies that the information supplied is true and correct to the best of his/her knowledge.

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Applicant's Signature: James A. Doak Marlene M. Doak Date: Sept. 12, 2012 Sept 12 2012

Applicant's Signature: Woolsey Mountain LLC President & Chief Manager Date: 9/13/12

Owner's Acknowledgement & Signature(s)

The owner further acknowledges and agrees to this application and further authorizes reasonable entry onto the property by City Staff, Consultants, agents and Council Members for purposes of investigation and verification of this request: James A. Doak Marlene M. Doak Sept. 12, 2012 Sept 12 2012

Owner's Signature: (Woolsey Mountain LLC Purchaser) Date:

Owner's Signature: President & Chief Manager Date: 9/13/12

Note – Both signatures are required, if the owner is different than the applicant, before we can process the application, otherwise it is considered incomplete.

CITY of WOODLAND
SETTLED IN 1857

DATA PRIVACY ADVISORY

In accordance with Minnesota State Statute 13.04, Subd. 2, "Rights of subjects of data", we would like to inform you that your request for a permit or license from the City of Woodland or any of its departments may require you to furnish certain private or confidential information.

You are notified that:

1) The information that you furnish will be used to determine your qualifications for a permit, approval or license requested.

2) You may refuse to supply data, but refusal may require that the City deny the permit, approval or license.

3) The information you provide may be shared with other local, state or federal agencies to the extent necessary to process the permit, approval or license.

4) If your requested permit, approval or license requires Council action, the information may become public. A copy of your application, permit, approval or license will be placed in your public property file.

5) You have certain rights under Minnesota Statute, Section 13.04 to review private data on yourself.

6) Your full name is required to process this application or permit.

Applicant: Woolsey Mountain LLC / James S. and Marlene G. Doak

NAME: First	Middle	Last
412 Rice Street E	2845 Woolsey Lane	
Address		
Wayzata, MN 55391 832-658-0080	Woodland, MN 55391	952-473-1308
City	State Zip	Phone

I understand my rights as stated above

Applicant Signature: James S. Doak Marlene G. Doak Date: August 12, 2012 Sept 12 2012

Applicant Signature Date

Owner:

NAME: First	Middle	Last
Dorsey and Whitney LLC, as counsel for the Trustees to the Donald Winston and Elizabeth M. Winston Trusts		Parts A and B
150 South Sixth Street, Suite 1500, Attn. Colleen Wadlier		
Address		
Minneapolis MN 55402		(612) 492-6541
City	State Zip	Phone

I understand my rights as stated above. Barry Dean, Vice President, Dorsey & Whitney Trust company LLC, Trustee of the Donald Winston and Elizabeth M. Winston Trusts 9-13-12

Owner Signature Parts A & B. Date

CITY of WOODLAND
SETTLED IN 1882

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Applicant: Woolsey Mountain LLC / James S. and Marlene G. Doak

NAME: First	Middle	Last
412 Rice Street E	2845 Woolsey Lane	
Address		
Wayzata, MN 55391 832-657-0086	Woodland, MN 55391	952-473-1308
City State	Zip	Phone

I understand my rights as stated above

Applicant Signature James S. Doak Marlene G. Doak — Date Sept 12, 2012

Applicant Signature — Date

Owner: WOOLSEY MOUNTAIN LLC

NAME: First	Middle	Last
412 RICE STREET E		
Address		
WAYZATA MN 55391		832-657-0086
City State	Zip	Phone

I understand my rights as stated above

PRESIDENT & CHIEF MANAGER — 9/13/12

Owner Signature — Date

WOODLAND

HARDCOVER CALCULATION WORKSHEET

The Woodland City Council adopted an ordinance limiting the percentage of lot area that can be covered with impervious surface. Studies have shown that sediments, oils, and debris carried into the lake from urbanized areas have a detrimental impact on the quality of water in the lake.

Ordinance 900.02,Subd. 20
Impervious Surface - Means a surface that will not permit the passage of rainwater through it, including such surfaces as roofs, awnings, concrete or bituminous driveways, walkways, tennis courts, swimming pools and patios and plastic landscape sheets or barriers. In determining impervious surface area of a house or other structure, the entire area of the roof will be considered impervious surface, together with any additional impervious surface areas. For purposes of this Code slatted decking will be deemed to be 90% impervious.

Ordinance 900.10
Lot Coverage -- Except for lots which contain an area of less than 16,500 square feet and are served by City sanitary sewer and City water, the percentage of lot area covered by all buildings may not exceed 10 percent, and the total percentage of lot area covered by an impervious surface, including the area covered by buildings, may not exceed 25 percent. Except in the Assembly Grounds, the percentage of lot area within the shore impact zone covered by an impervious surface may not exceed 10 percent. For lots which contain an area of less than 16,500 square feet and are served by City sanitary sewer and City water, the percent of lot area covered by an impervious surface, including the area covered by buildings, may not exceed 40 percent, provided that such percentage may be increased to up to 45 percent upon the issuance of a special use permit. Applications for a special use permit to increase the percentage of lot area that may be covered by an impervious surface to up to 45 percent shall be made under Section 900.15.

Property Address 2845 Woolsey Lane & 2855 Woolsey Lane Date 9/12/12

Existing Hardcover	Length		Width		Sq. Feet	**Proposed Hardcover**	Length		Width		Sq. Feet
House		x			2890	**House**		x			
		x		=				x		=	
Garage		x		=		**Garage**		x		=	
Other Buildings	16.4	x	26.4	=	433	**Other Buildings**		x		=	
		x		=				x		=	
Driveway	12,710	+	3820	=	16,530	**Driveway**		x		=	
Sidewalks		x		=	430	**Sidewalks**		x		=	
Patio		x		=		**Patio**		x		=	
Decks	50	x	.9	=	45 (90%)	**Decks**		x		=	(90%)
Other landscape		x		=	80	**Other landscape**		x		=	
	Total						**Total**				

Total Existing &~~Proposed~~ Impervious Cover = 20,408 Square Feet
Total Lot Area = 410,770 Square Feet EXCLUDING BREEZY PT. RD. R.O.W.

Hardcover 20,408 ÷ Lot Area 410,770 x 100 = 4.97 %
(Existing &~~Proposed~~ square feet)

Signature Mark S. Graves GRAVBERG & ASSOCIATES, INC. Date 9-12-12

Signature _____ Date _____

PRELIMINARY PLAT AND CERTIFICATE OF SURVEY FOR

WOOLSEY MOUNTAIN, L.L.C.

IN GOV'T LOT 3, SEC. 7-117-22, & IN LOT 11, MAPLEWOOD SUBDIVISION
HENNEPIN COUNTY, MINNESOTA

LAKE MINNETONKA

WAYZATA BAY

EXISTING LEGAL DESCRIPTIONS :

EASTERLY PARCEL (FELTON) :

That part of Government Lot 3, Section 7, Township 117 North, Range 22, West of the 5th Principal Meridian, described as follows: commencing at the intersection of the westerly line of Breezy Heights, with the center line of public road between Lots 15 and 16 of said plat; thence northerly along the westerly line of said plat to its intersection with the meander line of Lake Minnetonka; thence northwesterly along said said meander line to its intersection with a line parallel to, and 200 feet westerly at right angles from the said West line of Breezy Heights; thence southerly along said parallel line to a point therein 338 feet northerly, measured along said line, from the Southeasterly corner of Lot 11 of Maplewood Subdivision (now partially vacated); thence southwesterly to a point in the easterly line of Woolsey Lane in said plat 270 feet northerly, measured along said line from the southwesterly corner of Lot 11 of said plat; thence along said line southerly 270 feet to said corner, and along an extension of said line 33 feet to the center line of the public road South of said Lot; thence easterly along the center line of said road to the place of beginning.

WESTERLY PARCEL (DOAK) :

Not part of Lot 11, Maplewood Subdivision, described as follows: Beginning at a point in the Easterly line of said lot distant 338 feet Northerly from the Southeast corner of said lot; thence Northerly along the Easterly line of said lot a distance of 623.27 feet; thence Westerly deflecting to the left 90 degrees a distance of 100 feet; thence Southerly deflecting to the left 90 degrees a distance of 221.17 feet; thence Westerly deflecting to the right 90 degrees a distance of 50 feet to the Westerly line of said lot; thence Southerly along said Westerly line to a point 270 feet Northerly of the Southwest corner of said lot, as measured along said Westerly line; thence Northeasterly to the point of beginning.

o : denotes iron marker set

● : denotes iron marker found

(908.3): denotes existing spot elevation, mean sea level datum

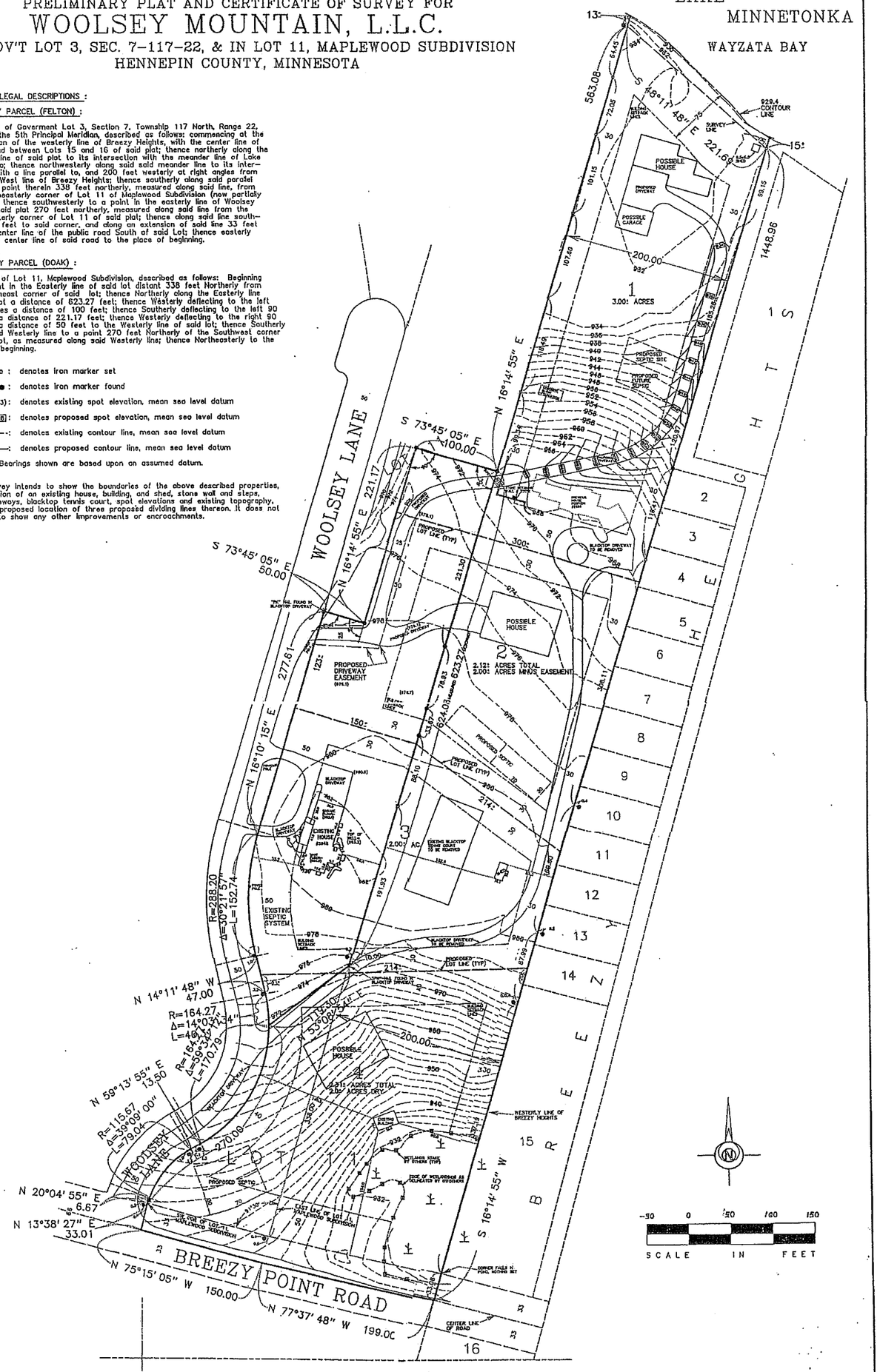
910.0 : denotes proposed spot elevation, mean sea level datum

—917—: denotes existing contour line, mean sea level datum

—904—: denotes proposed contour line, mean sea level datum

Bearings shown are based upon an assumed datum.

This survey intends to show the boundaries of the above described properties, the location of an existing house, building, and shed, stone wall and steps, two driveways, blacktop tennis court, spot elevations and existing topography, and the proposed location of three proposed dividing lines thereon. It does not purport to show any other improvements or encroachments.



REVISIONS			DESIGNED	I hereby certify that this plan, specification, or report was prepared by me, or under my direct supervision, and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota.	PROJECT	DATE	GRONBERG & ASSOCIATES, INC.
DATE	BY	REMARKS	DRAWN			5-21-12	CIVIL ENGINNERS, LAND SURVEYORS, LAND PLANNERS
			CHECKED	Mark S. Gronberg Minnesota License Number 12755		SCALE 1"=50'	445 NORTH WILLOW DRIVE LONG LAKE, MN 55356
						JOB NO 12-248A	952-473-4141
						SHEET OF SHEETS	

WOODLAND CITY COUNCIL

MEETING DATE: October 8, 2012

FROM: Shelley Souers, City Clerk

SUBJECT: Assessment of Delinquent Sewer & Water Utilities

OVERVIEW

Each Year the Council reviews delinquent utility balances and approves additional penalties to be applied to delinquent utility statements. Council approves that any unpaid utilities be certified to the property taxes for collection through bi-annual property tax payments.

The ordinance dictates a penalty of $20 per item (sewer and water), a total of $40 in additional penalties may be applied to each outstanding utility account.

All persons with delinquent utility accounts have been sent two written notices of their account balance and information regarding the deadline to settle the account prior to penalties and certification to the property tax roles.

Persons are given until Tuesday, November 20 to pay delinquent charges, including penalties, to avoid placement on the tax rolls. Unpaid delinquent utilities will be assessed to the 2013 property taxes and subject to 8% interest accruing from December 1, 2012.

ACTION: Motion to adopt Resolution No. 22-2012, assessing penalties to delinquent utilities and directing delinquent water and sewer charges to be placed on the 2013 property tax rolls.

City of Woodland

RESOLUTION NO. 22-2012

A RESOLUTION DIRECTING DELINQUENT WATER AND SEWER CHARGES TO BE PLACED ON THE 2013 PROPERTY TAX ROLLS

WHEREAS, Woodland City Code provides for the City to place delinquent water and sewer charges on the succeeding year property tax rolls for the specified properties; and

WHEREAS, the City Council of the City of Woodland has caused a notice to be published fixing the time and place of the meeting to pass upon the proposed assessment roll for delinquent sewer and water charges as described in the Notice of Hearing published September 27, 2012 in the Minnesota Sun Publications and the notice of such assessment has been mailed to the affected property owners; and

WHEREAS, all persons have had an opportunity to be heard in connection with said assessment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOODLAND:

1. That the assessment roll, as prepared by the City Clerk is properly assessed and hereby approved and the assessments are determined to be assessments for the services therein included against the specified properties set forth in Exhibit A.

2. That the Hennepin County Special Assessment Division is hereby authorized to place the delinquent water and sewer charges on the property tax rolls, payable in 2013 and that each unpaid assessment shall bear interest at the rate of eight percent (8%) per annum accruing on the full amount from December 1, 2012, together with a service charge of $2.50 on each assessment, against the specified properties set forth in Exhibit A.

Levy No. 18299 Delinquent Water Utility Charges
Levy No. 18300 Delinquent Sewer Utility Charges

3. That each unpaid assessment shall bear a penalty of $20.00 per item per Ordinance No. 1200.06, Subd. 6 and 1205.04 (total of $40.00).

4. Prior to certification of the assessment to the County Auditor, the owner of any lot, piece or parcel of land assessed hereby may at any time pay the whole of such assessment, inclusive of the penalties, to the City Clerk, but no interest shall be charged if such payment is made prior to certification to the County.

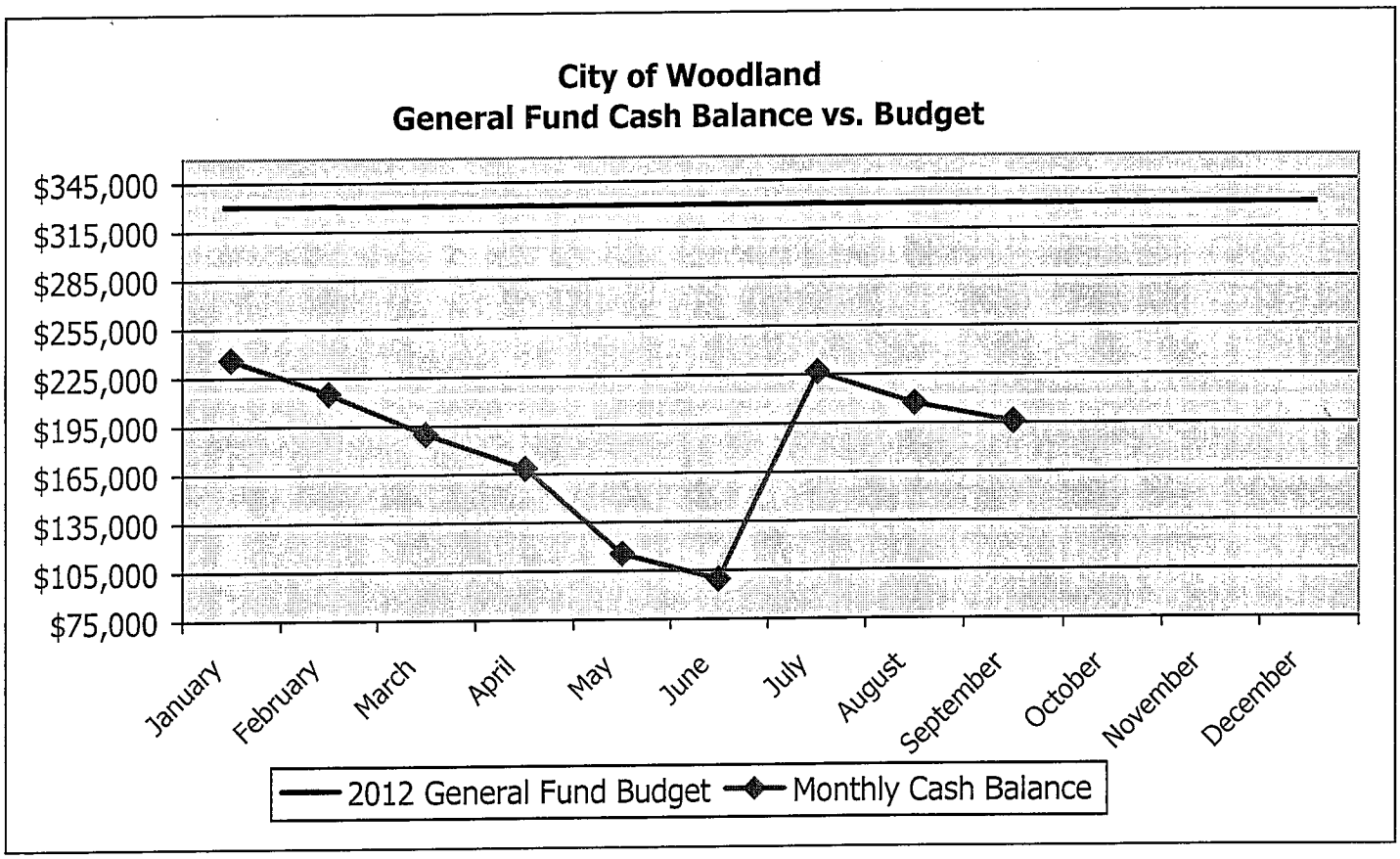
5. The City Clerk is hereby directed to certify such assessments to the County Auditor for collection and remittance to the City in the same manner as assessments for local improvements.

Adopted this 8th of day of October, 2012 by the City Council of the City of Woodland.

_____
James S. Doak, Mayor

ATTEST:

_____
Shelley Souers, City Clerk
water & sewer assessment file/ Delinquent Utility Resolution



2012 Month	2012 Cash Balance	2012 General Fund Budget	% of Budget
January	$235,954	$330,460	71.40%
February	$215,116	$330,460	65.10%
March	$190,156	$330,460	57.54%
April	$168,648	$330,460	51.03%
May	$115,512	$330,460	34.95%
June	$99,650	$330,460	30.15%
July	$226,654	$330,460	68.59%
August	$207,104	$330,460	62.67%
September	$195,897	$330,460	59.28%
October		$330,460	
November		$330,460	
December		$330,460	

* County Tax Settlements are received bi-annually in July & December

CITY OF WOODLAND TREASURERS REPORT				
SEPTEMBER 2012				
				TOTAL
	FUND	ASSETS	LIABILITIES	FUND BALANCE
101	GENERAL	$ 195,896.77	$ 2,500.00	$ 193,396.77
401	STREET IMPROVEMENT	$ 10,844.96	$ -	$ 10,844.96
601	WATER	$ 181,705.64	$ 92,202.00	$ 89,503.64
602	SEWER	$ 663,050.92	$ 252,303.64	$ 410,747.28
		$ 1,051,498.29	**$ 347,005.64**	**$ 704,492.65**
	EXCESS FUNDS		$ 704,492.65	
	BALANCE		**$ 1,051,498.29**	
		CHECKING ACCOUNT	**FUND ACCOUNT**	
	BEGINNING BALANCE	$ 8,850.42	$ 334,433.70	
	TOTAL DEPOSITS	$ 3,788.96	$ -	
	COURT FINES	$ 1,477.60		
	INTEREST	$ 0.38	$ 32.42	
	ACH UTILITY PMTS RECEIVED	$ -		
	HNPN CNTY ROAD AID	$ 3,748.01		
	TRNFR - FUND TO CKG	$ 20,970.21	$ (20,970.21)	
	TRNFR -CKG TO FUND	$ (2,560.00)	$ 2,560.00	
	TOTAL CHECKS	$ (25,722.57)	$ -	
	ACH UTILITY BILL SVC FEE	$ -		
	VANCO ACH SVC FEE	$ (3.00)		
	ENDING BALANCE	**$ 10,550.01**	**$ 316,055.91**	
	GENERAL FUND CASH	***$ 195,897.00***		
	STREET IMPROVEMENT	***$ 10,845.00***		
	WATER FUND CASH	***$ (13,704.00)***		
	SEWER FUND CASH	***$ 133,618.00***		

CITY OF WOODLAND
TREASURER'S REPORT
FUND CASH BALANCES
9/30/2012

Fund	8/31/2012 Cash Balance	Monthly Revenues	Monthly Expenses	Monthly * Liabilities	9/30/2012 Cash Balance
General Fund	$ 207,104.00	$ 7,636.00	$ 18,843.00	$ -	$ 195,897.00
Street Improvement	$ 17,727.00	$ -	$ 6,882.00	$ -	$ 10,845.00
Water * Water Loan - Principal	$ (14,274.00)	$ 570.00	$ - $ -	$ -	$ (13,704.00)
Sewer * Sewer Loan - Principal	$ 132,776.00	$ 842.00	$ -	$ - $ -	$ 133,618.00
Total	**$ 343,333.00**	**$ 9,048.00**	**$ 25,725.00**	**$ -**	**$ 326,656.00**

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	TAXES					
101-31010	CURRENT AD VALOREM	.00	159,050.99	310,224.00	(151,173.01)	51.27
101-31020	DELINQUENT AD VALOREM	.00	3,281.78	.00	3,281.78	.00
101-31040	FISCAL DISPARITIES	.00	.00	.00	.00	.00
101-31800	SURCHARGE REVENUE	.00	.00	.00	.00	.00
101-31910	PENALTIES	.00	.00	.00	.00	.00
	TOTAL TAXES	.00	162,332.77	310,224.00	(147,891.23)	52.33
	LICENSES & PERMITS					
101-32160	PROFESSIONAL LICENSE	.00	550.00	500.00	50.00	110.00
101-32210	BUILDING PERMIT FEES	.00	2,120.70	8,000.00	(5,879.30)	26.51
101-32240	ANIMAL LICENSE	.00	50.00	75.00	(25.00)	66.67
101-32250	PARKING PERMITS	25.00	175.00	300.00	(125.00)	58.33
101-32260	OTHER PERMITS (ISTS)	302.25	597.00	200.00	397.00	298.50
	TOTAL LICENSES & PERMITS	327.25	3,492.70	9,075.00	(5,582.30)	38.49
	INTERGOVERNMENTAL AID					
101-33402	HOMESTEAD CREDIT	.00	.00	.00	.00	.00
101-33423	GOVERNMENT AID - LGA	.00	.00	.00	.00	.00
101-33610	HENNEPIN COUNTY ROAD AID	3,748.01	3,748.01	2,661.00	1,087.01	140.85
101-33620	CDBG MONIES	.00	.00	.00	.00	.00
101-33630	RECYCLING GRANT	.00	1,580.00	1,500.00	80.00	105.33
	TOTAL INTERGOVERNMENTAL AID	3,748.01	5,328.01	4,161.00	1,167.01	128.05
	PUBLIC CHARGES FOR SERVICE					
101-34103	ZONING & SUBDIVISIONS	150.00	600.00	500.00	100.00	120.00
101-34107	ASSESSMENT SEARCHES	.00	.00	.00	.00	.00
101-34207	FALSE ALARM FEES	1,000.00	2,050.00	1,500.00	550.00	136.67
101-34960	REFUNDS	.00	.00	.00	.00	.00
	TOTAL PUBLIC CHARGES FOR SERVICE	1,150.00	2,650.00	2,000.00	650.00	132.50
	FINES & FORFEITURES					
101-35101	COURT FINES	1,477.60	4,697.60	3,000.00	1,697.60	156.59
	TOTAL FINES & FORFEITURES	1,477.60	4,697.60	3,000.00	1,697.60	156.59

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	MISCELLANEOUS REVENUE					
101-36100	SPECIAL ASSESSMENTS	.00	.00	.00	.00	.00
101-36102	INTEREST	32.80	283.86	1,000.00	(716.14)	28.39
101-36210	STONE ARCH DONATION	900.00	900.00	.00	900.00	.00
101-36220	OTHER INCOME	.00	519.89	1,000.00	(480.11)	51.99
	TOTAL MISCELLANEOUS REVENUE	932.80	1,703.75	2,000.00	(296.25)	85.19
	OTHER FINANCING SOURCES					
101-39200	INTERFUND OPERATING TRANS	.00	.00	.00	.00	.00
	TOTAL OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
	TOTAL FUND REVENUE	7,635.66	180,204.83	330,460.00	(150,255.17)	54.53

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	COUNCIL					
101-41100-103	COUNCIL SALARIES	.00	.00	240.00	240.00	.00
101-41100-122	FICA CONTRIBUTIONS	.00	.00	15.00	15.00	.00
101-41100-123	MEDICARE CONTRIBUTIONS	.00	.00	5.00	5.00	.00
101-41100-309	MISC PROFESSIONAL SERVICE	.00	.00	.00	.00	.00
101-41100-371	TRAINING/CONFERENCES	.00	53.70	200.00	146.30	26.85
101-41100-433	DUES/SUBSCRIPTION	30.00	30.00	.00	(30.00)	.00
101-41100-439	COUNCIL/CONTINGENCY/MISC	.00	.00	200.00	200.00	.00
	TOTAL COUNCIL	30.00	83.70	660.00	576.30	12.68
	ELECTIONS					
101-41200-103	ELECTION SALARIES	823.75	823.75	1,300.00	476.25	63.37
101-41200-122	FICA CONTRIBUTIONS	.00	.00	.00	.00	.00
101-41200-123	MEDICARE CONTRIBUTIONS	.00	.00	.00	.00	.00
101-41200-214	FORMS/PRINTING/PUBLICATIONS	.00	169.35	350.00	180.65	48.39
101-41200-219	OPERATING SUPPLIES	.00	.00	50.00	50.00	.00
101-41200-249	MINOR EQUIPMENT/OTHER	.00	.00	75.00	75.00	.00
101-41200-309	OTHER PROFESSIONAL SVCS	.00	.00	300.00	300.00	.00
101-41200-319	EQUIPMENT MAINTENANCE	.00	301.00	325.00	24.00	92.62
101-41200-322	POSTAGE	.00	.00	50.00	50.00	.00
101-41200-372	MEALS	.00	28.03	200.00	171.97	14.02
101-41200-419	POLLING PLACE RENTAL	70.26	170.26	200.00	29.74	85.13
101-41200-439	ELECTION/CONTINGENCY	.00	.00	.00	.00	.00
	TOTAL ELECTIONS	894.01	1,492.39	2,850.00	1,357.61	52.36
	CONTRACTED SERVICES					
101-41400-103	TREASURER'S SALARY	.00	.00	.00	.00	.00
101-41400-122	FICA CONTRIBUTIONS	.00	.00	.00	.00	.00
101-41400-123	MEDICARE CONTRIBUTIONS	.00	.00	.00	.00	.00
101-41400-201	SUPPLIES	.00	.00	.00	.00	.00
101-41400-202	DUPLICATING	.00	.00	.00	.00	.00
101-41400-214	FORMS/PRINTING/NEWSLETTER	.00	426.28	600.00	173.72	71.05
101-41400-219	OPERATIONAL SUPPLIES-OTHER	.00	457.26	300.00	(157.26)	152.42
101-41400-308	ZONING COORDINATOR SERVICES	46.00	706.90	2,600.00	1,893.10	27.19
101-41400-309	PROFESSIONAL SVCS - OTHER	.00	177.40	125.00	(52.40)	141.92
101-41400-310	CLERICAL SERVICES	3,804.58	34,241.22	45,655.00	11,413.78	75.00
101-41400-322	POSTAGE	.00	210.27	500.00	289.73	42.05
101-41400-351	PUBLISHING/LEGAL NOTICES	.00	552.67	1,500.00	947.33	36.84
101-41400-371	TRAINING/MISC	.00	.00	75.00	75.00	.00
101-41400-439	CLERK-CONTINGENCY	37.00	51.25	.00	(51.25)	.00
101-41400-530	CAP OUTLAY-IMP OTHER THAN	.00	.00	.00	.00	.00
	TOTAL CONTRACTED SERVICES	3,887.58	36,823.25	51,355.00	14,531.75	71.70

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	ASSESSOR CONTRACT					
101-41500-309	ASSESSOR CONTRACT	751.50	6,649.50	8,850.00	2,200.50	75.14
	TOTAL ASSESSOR CONTRACT	751.50	6,649.50	8,850.00	2,200.50	75.14
	LEGAL SERVICES					
101-41600-304	LEGAL SERVICES/GENERAL	.00	206.00	8,000.00	7,794.00	2.58
101-41600-305	LEGAL SVCS/PROSECUTION	.00	1,071.33	2,000.00	928.67	53.57
	TOTAL LEGAL SERVICES	.00	1,277.33	10,000.00	8,722.67	12.77
	AUDIT SERVICES					
101-41700-301	AUDITING	.00	10,723.00	10,723.00	.00	100.00
	TOTAL AUDIT SERVICES	.00	10,723.00	10,723.00	.00	100.00
	PUBLIC SAFETY EXPENSES					
101-42100-302	JAIL/WORKHOUSE FEES	.00	.00	.00	.00	.00
101-42100-310	LAW ENFORCEMENT CONTRACT	8,519.14	76,672.54	102,233.00	25,560.46	75.00
	TOTAL PUBLIC SAFETY EXPENSES	8,519.14	76,672.54	102,233.00	25,560.46	75.00
	FIRE PROTECTION					
101-42200-309	FIRE PROTECTION	.00	20,388.80	24,063.00	3,674.20	84.73
101-42200-319	PROF SVC - FIRE MARSHALL INSP	.00	.00	.00	.00	.00
	TOTAL FIRE PROTECTION	.00	20,388.80	24,063.00	3,674.20	84.73
	ENGINEERING FEES					
101-42600-303	ENGINEERING FEES	.00	1,499.50	10,000.00	8,500.50	15.00
	TOTAL ENGINEERING FEES	.00	1,499.50	10,000.00	8,500.50	15.00

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	PUBLIC WORKS EXPENSES					
101-43100-229	ROAD MAINTENANCE FUND	.00	.00	.00	.00	.00
101-43100-309	PROFESSIONAL SVCS (SEAL COAT)	.00	.00	.00	.00	.00
101-43100-381	S&R-UTILITY SERVICES-ELEC	.00	.00	.00	.00	.00
101-43100-409	ROAD MAINTENANCE FUND	.00	.00	.00	.00	.00
	TOTAL PUBLIC WORKS EXPENSES	.00	.00	.00	.00	.00
	PUBLIC WORKS CONTRACT SVCS					
101-43900-219	OPERATIONAL SUPPLIES-OTHE	.00	.00	.00	.00	.00
101-43900-226	SIGNS	727.54	1,669.67	1,700.00	30.33	98.22
101-43900-309	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
101-43900-310	SWEEPING/ROADS/MISC	.00	5,215.71	6,000.00	784.29	86.93
101-43900-311	STORM SEWER/MISC CLEANUP	.00	.00	200.00	200.00	.00
101-43900-312	SNOW PLOWING CONTRACTURAL	.00	12,325.00	35,000.00	22,675.00	35.21
101-43900-313	TREES/MOWING CONTRACTURAL	1,016.89	6,136.97	8,000.00	1,863.03	76.71
101-43900-319	PROF SERVICES - SEPTIC SYSTEMS	.00	5,111.02	5,200.00	88.98	98.29
101-43900-320	DISASTER CLEAN-UP	.00	.00	.00	.00	.00
101-43900-439	PW-CONTINGENCY	.00	.00	.00	.00	.00
	TOTAL PUBLIC WORKS CONTRACT SVCS	1,744.43	30,458.37	56,100.00	25,641.63	54.29
	PARKS CONTRACT SERVICES					
101-49000-309	MISC.-PROFESSIONAL SRVCS	.00	.00	500.00	500.00	.00
101-49000-310	RECYCLING CONTRACT	781.44	7,032.96	9,960.00	2,927.04	70.61
101-49000-319	PROF SERVICE-METRO WEST	.00	.00	.00	.00	.00
101-49000-369	INSURANCE	145.00	2,950.00	3,200.00	250.00	92.19
101-49000-433	DUES & SUBSCRIPTIONS	2,090.00	6,806.00	6,805.00	(1.00)	100.01
101-49000-438	DEER CONTROL	.00	.00	.00	.00	.00
101-49000-439	CONTINGENCY	.00	115.00	500.00	385.00	23.00
	TOTAL PARKS CONTRACT SERVICES	3,016.44	16,903.96	20,965.00	4,061.04	80.63
	TRANSFERS					
101-49300-720	TRANSFERS OUT	.00	32,661.00	32,661.00	.00	100.00
	TOTAL TRANSFERS	.00	32,661.00	32,661.00	.00	100.00
	TOTAL FUND EXPENDITURES	18,843.10	235,633.34	330,460.00	94,826.66	71.30

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
NET REVENUES OVER EXPENDITURES	(11,207.44)	(55,428.51)	.00	(245,081.83)	.00

CITY OF WOODLAND
REVENUES/EXPENDITURES COMPARED TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
REVENUE					
TAXES	.00	162,332.77	310,224.00	147,891.23	52.3
LICENSES & PERMITS	327.25	3,492.70	9,075.00	5,582.30	38.5
INTERGOVERNMENTAL AID	3,748.01	5,328.01	4,161.00	(1,167.01)	128.1
PUBLIC CHARGES FOR SERVICE	1,150.00	2,650.00	2,000.00	(650.00)	132.5
FINES & FORFEITURES	1,477.60	4,697.60	3,000.00	(1,697.60)	156.6
MISCELLANEOUS REVENUE	932.80	1,703.75	2,000.00	296.25	85.2
OTHER FINANCING SOURCES	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	7,635.66	180,204.83	330,460.00	150,255.17	54.5
EXPENDITURES					
COUNCIL	30.00	83.70	660.00	576.30	12.7
ELECTIONS	894.01	1,492.39	2,850.00	1,357.61	52.4
CONTRACTED SERVICES	3,887.58	36,823.25	51,355.00	14,531.75	71.7
ASSESSOR	751.50	6,649.50	8,850.00	2,200.50	75.1
LEGAL SERVICES	.00	1,277.33	10,000.00	8,722.67	12.8
AUDITING	.00	10,723.00	10,723.00	.00	100.0
PUBLIC SAFETY EXPENSES	8,519.14	76,672.54	102,233.00	25,560.46	75.0
FIRE PROTECTION	.00	20,388.80	24,063.00	3,674.20	84.7
ENGINEERING	.00	1,499.50	10,000.00	8,500.50	15.0
PUBLIC WORKS EXPENSE	.00	.00	.00	.00	.0
PUBLIC WORKS CONTRACT SERVICES	1,744.43	30,458.37	56,100.00	25,641.63	54.3
PARKS CONTRACT SERVICES	3,016.44	16,903.96	20,965.00	4,061.04	80.6
TRANSFERS OUT	.00	32,661.00	32,661.00	.00	100.0
TOTAL FUND EXPENDITURES	18,843.10	235,633.34	330,460.00	94,826.66	71.3
NET REVENUE OVER EXPENDITURES	(11,207.44)	(55,428.51)	.00	55,428.51	.0

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

STREET IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	INTERGOVERNMENTAL AID					
401-33610	STATE/COUNTY AID	.00	2,661.00	2,661.00	.00	100.00
	TOTAL INTERGOVERNMENTAL AID	.00	2,661.00	2,661.00	.00	100.00
	SPECIAL ASSESSMENTS					
401-36102	INTEREST INCOME	.00	.00	30.00	(30.00)	.00
	TOTAL SPECIAL ASSESSMENTS	.00	.00	30.00	(30.00)	.00
	OTHER FINANCING SOURCES					
401-39200	INTERFUND TRANSFER	.00	30,000.00	30,000.00	.00	100.00
	TOTAL OTHER FINANCING SOURCES	.00	30,000.00	30,000.00	.00	100.00
	TOTAL FUND REVENUE	.00	32,661.00	32,691.00	(30.00)	99.91

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

STREET IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	STREET IMPROVE FUND EXPENSES					
401-43100-303	PROF SERVICES/ENGINEERING	.00	13,494.50	6,000.00	(7,494.50)	224.91
401-43100-351	BID NOTICES/LEGAL/MISC	.00	.00	.00	.00	.00
401-43100-409	STREET IMPROVEMENT	6,882.47	48,289.01	30,000.00	(18,289.01)	160.96
	TOTAL STREET IMPROVE FUND EXPENSES	6,882.47	61,783.51	36,000.00	(25,783.51)	171.62
	TOTAL FUND EXPENDITURES	6,882.47	61,783.51	36,000.00	(25,783.51)	171.62
	NET REVENUES OVER EXPENDITURES	(6,882.47)	(29,122.51)	(3,309.00)	25,753.51	(880.10)

CITY OF WOODLAND
REVENUES/EXPENDITURES COMPARED TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

STREET IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
REVENUE					
INTERGOVERNMENTAL AID	.00	2,661.00	2,661.00	.00	100.0
SPECIAL ASSESSMENTS	.00	.00	30.00	30.00	.0
OTHER FINANCING SOURCES	.00	30,000.00	30,000.00	.00	100.0
TOTAL FUND REVENUE	.00	32,661.00	32,691.00	30.00	99.9
EXPENDITURES					
STREET IMPROVEMENT FUND EXPENSES	6,882.47	61,783.51	36,000.00	(25,783.51)	171.6
TOTAL FUND EXPENDITURES	6,882.47	61,783.51	36,000.00	(25,783.51)	171.6
NET REVENUE OVER EXPENDITURES	(6,882.47)	(29,122.51)	(3,309.00)	25,813.51	(880.1)

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	TAXES					
601-31801	WATER SURCHARGE REV	.00	.00	.00	.00	.00
	TOTAL TAXES	.00	.00	.00	.00	.00
	LICENSES & PERMITS					
601-32260	WATER PERMITS	.00	.00	.00	.00	.00
	TOTAL LICENSES & PERMITS	.00	.00	.00	.00	.00
	SPECIAL ASSESSMENTS					
601-36101	SP ASSMTS - 97 IMPROVE PROJECT	.00	8,074.69	13,172.00	(5,097.31)	61.30
601-36102	SA - INTEREST PREPAYMENTS	.00	.00	.00	.00	.00
601-36103	SA - DELINQUENT UTILITIES	.00	419.26	.00	419.26	.00
601-36200	SA - PRINCIPAL PREPAYMENTS	.00	.00	.00	.00	.00
601-36210	INTEREST EARNINGS	.00	.00	30.00	(30.00)	.00
601-36220	OTHER INCOME	.00	.00	.00	.00	.00
	TOTAL SPECIAL ASSESSMENTS	.00	8,493.95	13,202.00	(4,708.05)	64.34
	WATER USAGE REVENUE					
601-37101	WATER USE CHARGES	231.96	6,472.33	7,260.00	(787.67)	89.15
601-37102	LATE CHARGES & PENALTIES	.00	.00	.00	.00	.00
601-37103	0	.00	.00	.00	.00	.00
601-37150	HOOKUP FEES	.00	.00	.00	.00	.00
601-37170	WATER MAINTENANCE FEE	227.65	5,939.37	8,560.00	(2,620.63)	69.39
601-37171	WATER ADMIN FEE	.00	.00	.00	.00	.00
601-37172	WATER USER FEE	110.25	2,854.42	4,145.00	(1,290.58)	68.86
	TOTAL WATER USAGE REVENUE	569.86	15,266.12	19,965.00	(4,698.88)	76.46
	OTHER FINANCING SOURCES					
601-39200	INTERFUND OPERATING TRANS	.00	.00	.00	.00	.00
	TOTAL OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
	TOTAL FUND REVENUE	569.86	23,760.07	33,167.00	(9,406.93)	71.64

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	TRANSFERS					
601-49300-720	OPERATING TRANSFERS	.00	.00	.00	.00	.00
	TOTAL TRANSFERS	.00	.00	.00	.00	.00
	WATER FUND EXPENSES					
601-49400-106	SALARY	.00	.00	.00	.00	.00
601-49400-122	FICA CONTRIBUTIONS	.00	.00	.00	.00	.00
601-49400-123	MEDICARE CONTRIBUTIONS	.00	.00	.00	.00	.00
601-49400-209	WATER-OFFICE SUPPLIES	.00	.00	.00	.00	.00
601-49400-214	FORMS/PRINTING	.00	22.00	500.00	478.00	4.40
601-49400-219	OPERATIONAL SUPPLIES-OTHE	.00	.00	.00	.00	.00
601-49400-229	R&M SUPPLIES-OTHER	.00	.00	.00	.00	.00
601-49400-303	ENGINEERING FEES	.00	1,923.00	1,500.00	(423.00)	128.20
601-49400-304	LEGAL FEES	.00	.00	.00	.00	.00
601-49400-309	PROFESSIONAL SERVICES-O	.00	.00	.00	.00	.00
601-49400-318	1/3 OF 2011 SHORTFALL	.00	.00	2,500.00	2,500.00	.00
601-49400-319	EQUIPMENT MNTCE-FIRE HYDRANTS	.00	8,295.86	2,000.00	(6,295.86)	414.79
601-49400-320	MNTCE & REPAIRS - CURB STOPS	.00	.00	1,000.00	1,000.00	.00
601-49400-321	EQUIP MNTCE/REPAIR-GATE VALVES	.00	.00	1,000.00	1,000.00	.00
601-49400-322	COMMUNICATIONS-POSTAGE	.00	32.16	60.00	27.84	53.60
601-49400-381	UTILITY SERVICES-ELECTRIC	.00	.00	.00	.00	.00
601-49400-382	UTILITY SVC-WATER	.00	6,508.92	7,260.00	751.08	89.65
601-49400-409	R&M CONTRACTURAL-OTHER	.00	.00	.00	.00	.00
601-49400-433	MISC.-DUES & SUBSCRIPTI	.00	.00	.00	.00	.00
601-49400-439	CONTINGENCY	.00	.00	.00	.00	.00
601-49400-590	CAPITAL OUTLAY-OTHER	.00	.00	.00	.00	.00
601-49400-602	IMPROVE BOND-PRINCIPAL	.00	12,500.00	12,500.00	.00	100.00
601-49400-611	INTEREST EXPENSE	.00	.00	.00	.00	.00
601-49400-612	IMPROVEMENT BOND-INTEREST	.00	4,570.32	4,569.00	(1.32)	100.03
	TOTAL WATER FUND EXPENSES	.00	33,852.26	32,889.00	(963.26)	102.93
	DEPRECIATION					
601-49970-420	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00
	TOTAL DEPRECIATION	.00	.00	.00	.00	.00
	TOTAL FUND EXPENDITURES	.00	33,852.26	32,889.00	(963.26)	102.93
	NET REVENUES OVER EXPENDITURES	569.86	(10,092.19)	278.00	(8,443.67)	(3,630.28)

CITY OF WOODLAND
REVENUES/EXPENDITURES COMPARED TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
REVENUE					
TAXES	.00	.00	.00	.00	.0
LICENSES & PERMITS	.00	.00	.00	.00	.0
SPECIAL ASSESSMENTS	.00	8,493.95	13,202.00	4,708.05	64.3
WATER USAGE REVENUE	569.86	15,266.12	19,965.00	4,698.88	76.5
OTHER FINANCING SOURCES	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	569.86	23,760.07	33,167.00	9,406.93	71.6
EXPENDITURES					
TRANSFERS OUT	.00	.00	.00	.00	.0
WATER FUND EXPENSES	.00	33,852.26	32,889.00	(963.26)	102.9
DEPRECIATION	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	33,852.26	32,889.00	(963.26)	102.9
NET REVENUE OVER EXPENDITURES	569.86	(10,092.19)	278.00	10,370.19	(630.3)

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	TAXES					
602-31801	SEWER SURCHARGE REV	.00	.00	.00	.00	.00
	TOTAL TAXES	.00	.00	.00	.00	.00
	LICENSES & PERMITS					
602-32260	SEWER PERMITS	.00	.00	.00	.00	.00
	TOTAL LICENSES & PERMITS	.00	.00	.00	.00	.00
	SEWER USAGE REVENUE					
602-34401	SEWER USE CHARGES	342.55	9,033.17	11,702.00	(2,668.83)	77.19
602-34402	LATE CHARGES & PENALTIES	.00	.00	.00	.00	.00
602-34408	0	.00	.00	.00	.00	.00
	TOTAL SEWER USAGE REVENUE	342.55	9,033.17	11,702.00	(2,668.83)	77.19
	SPECIAL ASSESSMENTS					
602-36100	SP ASSMTS - 97 IMPROVE PROJECT	.00	2,691.56	4,391.00	(1,699.44)	61.30
602-36101	SA - PRINCIPAL PREPAYMENTS	.00	.00	.00	.00	.00
602-36102	SA - INTEREST PREPAYMENTS	.00	.00	.00	.00	.00
602-36103	SA - DELINQUENT UTILITIES	.00	620.46	.00	620.46	.00
602-36210	INTEREST EARNINGS	.00	.00	100.00	(100.00)	.00
	TOTAL SPECIAL ASSESSMENTS	.00	3,312.02	4,491.00	(1,178.98)	73.75
	SEWER USAGE REVENUE					
602-37101	SEWER USE CHARGES	.00	.00	.00	.00	.00
602-37102	LATE CHARGES & PENALTIES	.00	.00	.00	.00	.00
602-37150	HOOKUP FEES	.00	.00	.00	.00	.00
602-37170	SEWER MAINTENANCE FEE	190.60	4,898.53	7,167.00	(2,268.47)	68.35
602-37171	SEWER ADMIN FEE	.00	.00	.00	.00	.00
602-37172	SEWER USER FEE	308.70	7,928.34	11,607.00	(3,678.66)	68.31
602-37270	SAC-CITY PORTION	.00	.00	.00	.00	.00
	TOTAL SEWER USAGE REVENUE	499.30	12,826.87	18,774.00	(5,947.13)	68.32

CITY OF WOODLAND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	OTHER FINANCING SOURCES					
602-39200	INTERFUND OPERATING TRANS	.00	.00	.00	.00	.00
	TOTAL OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
	TOTAL FUND REVENUE	841.85	25,172.06	34,967.00	(9,794.94)	71.99

CITY OF WOODLAND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	SEWER FUND EXPENSES					
602-43200-106	SALARY	.00	.00	.00	.00	.00
602-43200-122	FICA CONTRIBUTIONS	.00	.00	.00	.00	.00
602-43200-123	MEDICARE CONTRIBUTIONS	.00	.00	.00	.00	.00
602-43200-214	OPERATIONAL SUPP-FORMS/PR	.00	22.00	50.00	28.00	44.00
602-43200-219	OPERATIONAL SUPPLIES-OTHE	.00	.00	.00	.00	.00
602-43200-229	R&M SUPPLIES-OTHER	.00	.00	.00	.00	.00
602-43200-303	ENGINEERING FEES	.00	1,133.29	1,500.00	366.71	75.55
602-43200-309	PROFESSIONAL SVCS	.00	2,290.00	.00	(2,290.00)	.00
602-43200-310	SEWER-CONTRACTURAL	.00	.00	.00	.00	.00
602-43200-319	EQUIPMENT MAINTENANCE-OTH	.00	.00	2,500.00	2,500.00	.00
602-43200-322	COMMUNICATIONS-POSTAGE	.00	32.16	60.00	27.84	53.60
602-43200-351	LEGAL NOTICES	.00	.00	.00	.00	.00
602-43200-381	UTILITY SERVICES-ELECTRIC	.00	.00	.00	.00	.00
602-43200-385	UTILITY SVC-SEWER	.00	10,228.14	11,702.00	1,473.86	87.41
602-43200-400	REPAIR & MNTNCE-INFILTRATION	.00	.00	3,000.00	3,000.00	.00
602-43200-404	R&M-MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00
602-43200-409	R&M CONTRACTURAL-OTHER	.00	.00	.00	.00	.00
602-43200-420	SEWER-DEPRECIATION	.00	.00	.00	.00	.00
602-43200-439	SEWER-CONTINGENCY	.00	.00	.00	.00	.00
602-43200-530	CAPITAL OUTLAY-OTHER THAN	.00	.00	.00	.00	.00
602-43200-602	IMPROVE BOND-PRINCIPAL	.00	33,404.37	33,612.00	207.63	99.38
602-43200-611	ACCRUED INTEREST EXPENSE	.00	.00	.00	.00	.00
602-43200-612	IMPROVE BOND-INTEREST	.00	6,145.63	6,196.00	50.37	99.19
602-43200-720	OPERATING TRANSFERS	.00	.00	.00	.00	.00
602-43200-770	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00
	TOTAL SEWER FUND EXPENSES	.00	53,255.59	58,620.00	5,364.41	90.85
	DEPRECIATION					
602-49970-420	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00
	TOTAL DEPRECIATION	.00	.00	.00	.00	.00
	TOTAL FUND EXPENDITURES	.00	53,255.59	58,620.00	5,364.41	90.85
	NET REVENUES OVER EXPENDITURES	841.85	(28,083.53)	(23,653.00)	(15,159.35)	(118.73)

CITY OF WOODLAND
REVENUES/EXPENDITURES COMPARED TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2012

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
REVENUE					
TAXES	.00	.00	.00	.00	.0
LICENSES & PERMITS	.00	.00	.00	.00	.0
SEWER USAGE REVENUE	342.55	9,033.17	11,702.00	2,668.83	77.2
SPECIAL ASSESSMENTS	.00	3,312.02	4,491.00	1,178.98	73.8
SEWER USAGE REVENUE	499.30	12,826.87	18,774.00	5,947.13	68.3
OTHER FINANCING SOURCES	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	841.85	25,172.06	34,967.00	9,794.94	72.0
EXPENDITURES					
SEWER FUND EXPENSES	.00	47,109.96	52,424.00	5,314.04	89.9
DEPRECIATION	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	47,109.96	52,424.00	5,314.04	89.9
NET REVENUE OVER EXPENDITURES	841.85	(21,937.90)	(17,457.00)	4,480.90	(125.7)

BOLTON & MENK, INC.
Consulting Engineers & Surveyors
2638 Shadow Lane, Suite 200 • Chaska, MN 55318-1172
Phone (952) 448-8838 • Fax (952) 448-8805
www.bolton-menk.com

October 2, 2012

Minnehaha Creek Watershed District
Attn: James Wisker
18202 Minnetonka Blvd.
Deephaven, MN, 55391

RE: Spring 2012 Phosphorus Reduction Totals for the Municipalities of Deephaven, Greenwood, and Woodland

Mr. Wisker:

We have completed our review of the results of the spring 2012 street sweepings analysis for Total Phosphorus (TP) concentration. The street sweepings were collected from the individual communities, weighed, and samples were then collected from the sweepings material prior to dumping. Three samples were collected for each municipality. The samples were analyzed for TP by the University of Minnesota Research Analytical Laboratory. The individual municipal results tabulated below represent the average concentration of TP for the three samples.

MUNICIPALITY	AVERAGE TP CONCENTRATION (mg/kg)	SWEEPINGS COLLECTED (Tons)	POUNDS TP REMOVED
Deephaven	228.13	306.50	139.85
Greenwood	240.08	52.50	25.21
Woodland	320.68	40.00	25.65

If you have any questions regarding the sampling method or the analysis procedure please give me a call to discuss.

Respectfully Submitted,
BOLTON & MENK, INC.

Robert E Bean Jr

Robert E. Bean, Jr., P.E.

CC: David Martini, P.E., Bolton & Menk, Inc.

2012 PERMIT ACTIVITY

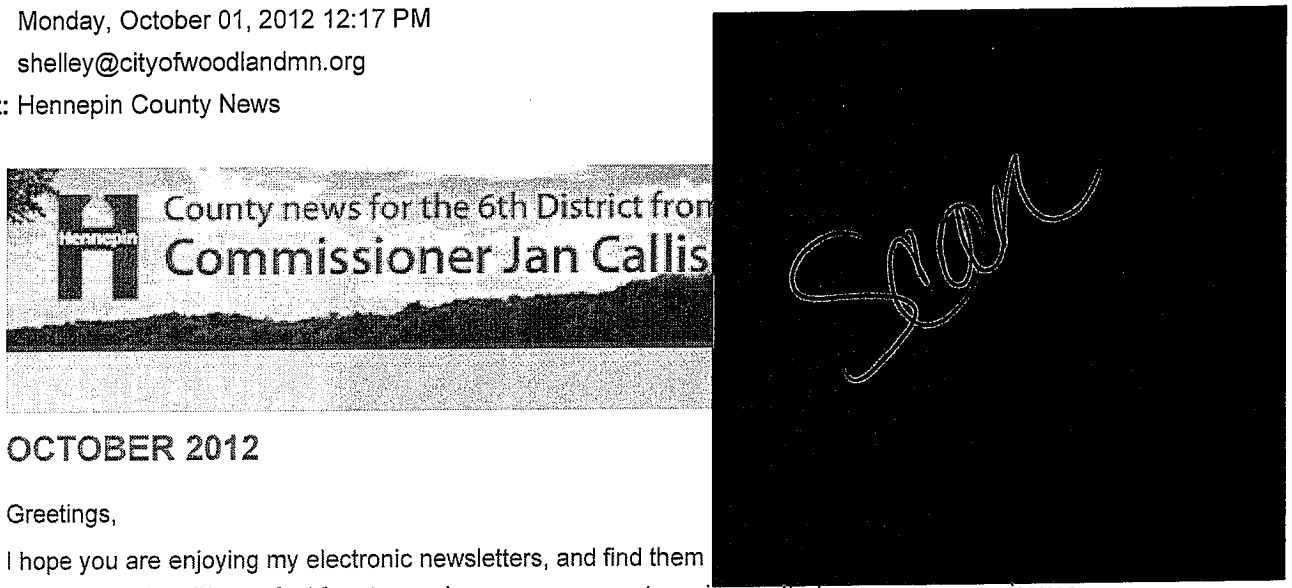
CITY OF WOODLAND

Report Period: Year to Date

Month Permit Issued	Type of Permit	Permit Number	Job Address	Value of Job	Permit Fee	Type of Job
March	Building	212001	2835 West Road	$6,800.00	$234.76	Basement Finish
April	Building	212002	2765 Maplewood Circle East	$147,000.00	$2,078.97	Remodel
April	Building	212003	17945 Breezy Point Road	$12,500.00	$228.25	Re-roof
June	Building	212004	2825 Maplewood Circle East	$210,000.00	$2,661.09	House Remodel
June	Building	212005	2765 Maplewood Circle East	$14,000.00	$396.46	Master Suite
June	Building	212006	2800 Maplewood Cirlce East	$12,800.00	$228.25	Demo House
July	Building	212007	17520 Blaine Avenue	$9,240.00	$186.25	Re-roof
July	Building	212008	2599 Spirit Knob Road	$5,280.00	$130.25	Re-roof
July	Building	212009	18070 Breezy Point Road	$1,500.00	$59.00	Re-roof Garage
July	Building	212010	2825 Inner Road	$8,000.00	$158.25	Re-roof
August	Building	212011	3030 County Road 101	$25,000.00	$396.25	Re-roof
August	Building	212012	2830 Maplewood Road	$2,100.00	$142.36	Add Stairs to Deck
	Yearly Building Permit Total	**12**		**$454,220.00**	**$6,900.14**	
February	Electrical	212001	2835 West Road	$500.00	$40.00	Basement Remodel
April	Electrical	212002	2770 East Road	$500.00	$40.00	Bath Remodel
April	Electrical	212003	2750 Woolsey Lane	$10,500.00	$251.25	Multiple Remodels
April	Electrical	212004	2765 Maplewood Circle East	$8,000.00	$196.25	Service Upgrade
May	Electrical	212005	2871 Gale Road	$200.00	$40.00	Pool Bonding
May	Electrical	212006	2825 Maplewood Circle East	$10,000.00	$241.25	Upper/Mail Level Demo
August	Electrical	212007	2845 West Road	$300.00	$40.00	Wire Furnace/AC
August	Electrical	212008	2885 West Road	$300.00	$40.00	Wire Furnace/AC
	Yearly Electrical Permit Total	**8**		**$30,300.00**	**$888.75**	
March	Heating	212001	2835 West Road	$270.00	$40.00	Additions
April	Heating	212002	2856 Gale Road	$1,500.00	$40.00	AC
May	Heating	212003	2765 Maplewood Circle East	$1,500.00	$40.00	Gas Piping for Addition
July	Heating	212004	2845 West Road	$11,580.00	$159.75	Heating/AC
July	Heating	212005	2885 West Road	$5,118.00	$102.36	AC
July	Heating	212006	2825 Maplewood Circle East	$7,912.00	$174.74	Additions
July	Heating	212007	17750 Maple Hill Road	$7,340.00	$99.25	Furnace/AC
August	Heating	212008	2750 Gale Road	$111,200.00	$1,495.00	Heating/AC
August	Heating	212009	18000 Breezy Point Road	$5,800.00	$72.50	AC
August	Heating	212010	2825 Maplewood Circle East	$3,500.00	$70.00	Heat-n-Glo
	Yearly Heating Permit Total	**10**		**$155,720.00**	**$2,293.60**	
March	Plumbing	212001	2770 East Road	$1,500.00	$40.00	3 Fixtures
April	Plumbing	212002	2765 Maplewood Circle East	$1,000.00	$68.00	8 Fixtures
July	Plumbing	212003	2825 Maplewood Circle East	$5,000.00	$246.50	29 Fixtures

Shelley Souers

From: Commissioner Jan Callison, 6th District [commissionerjancallison@service.govdelivery.com]
Sent: Monday, October 01, 2012 12:17 PM
To: shelley@cityofwoodlandmn.org
Subject: Hennepin County News



OCTOBER 2012

Greetings,

I hope you are enjoying my electronic newsletters, and find them county activities. Please feel free to send me your comments on issues that concern you, or issues would like covered. I value your opinions.

If you have questions or concerns, please share them with me through my feedback form.

Warm regards,

Jan Callison

BOARD NEWS

September 11, 2012

Board Sets Maximum Property Tax Levy for 2013 at 1 Percent over 2012

The Hennepin County Board of Commissioners approved a maximum property-tax levy for 2013 of $675.1 million – 1 percent higher than the 2012 levy – and a proposed 2013 budget of $1.75 billion.

The board is required by state law to adopt a maximum levy in September. They may approve a levy that is lower than the approved maximum, but they cannot set it higher than the maximum adopted.

The board, acting as the Hennepin County Housing and Redevelopment Authority (HCHRA), also set a maximum HCHRA property-tax levy of $6.4 million – a 14.6 percent increase over

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ABOUT THE 6th DISTRICT

The Hennepin County Board of Commissioners consists of one commissioner from each of the seve districts. I am proud to represent Deephaven, northern Eden Prairie, Edina, Excelsior, Greenwood, Hopkins, Long Lake, Minnetonka, Minnetonka Beach, Orono,

2012.

The board, acting as the Hennepin County Regional Railroad Authority (HCRRA), also set the maximum property-tax levy for the HCRRA at $21 million – a 16.7 percent increase over 2012.

Combining the proposed maximum levies – county, HCHRA and HCRRA – the total proposed maximum property-tax levy would be 1.5 percent over 2012.

HCMC Planning to Build Two New Outpatient Centers

The board approved a resolution directing county staff to work with Hennepin Healthcare System, Inc. (HHS) – the governing body of Hennepin County Medical Center – to establish two new outpatient care centers – one in the **western suburbs** and one in **downtown Minneapolis** at sites to be determined.

Currently outpatient and inpatient services are mixed together throughout HCMC's four-block campus. HHS will move most outpatient care out of the hospital and into the two stand-alone facilities

Vendor Selected for Prescription Drug Discount Program for Uninsured Residents

The board approved an agreement with Financial Marketing Concepts Inc. (Coast2CoastRx) for a prescription drug discount program for uninsured county residents that may enable some people to get medicines they currently cannot afford.

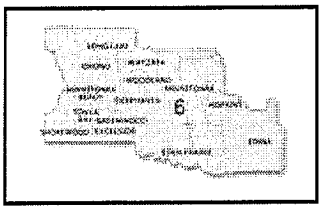
Coast2CoastRx provides this program to counties across the country, and was recently selected by the Association of Minnesota Counties to provide the program to its members. The vendor provides a comprehensive marketing plan for the program with minimal county responsibilities, and there is no charge to the county for the service.

Staff Added to Address Increased Environmental Health Inspections

The board approved the addition of two more staff to the Human Services and Public Health Department (HSPHD) to address significant increases in workload. Over the last six years, HSPHD has taken on the following environmental health responsibilities for municipalities:

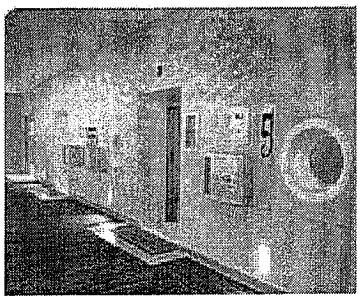
- Absorbed the inspection of 2,000 septic systems in **Corcoran** Shorewood, Tonka Bay, Wayzata and Woodland.

Click on map to enlarge



MORE COUNTY INFO

- County departments, agencies & other entities
- Elected & appointed officials
- Hennepin County libraries
- Hennepin County Medical Center
- Hennepin volunteers
- Online services
- Phone directory
- Service Center information
- Southwest light rail
- Understanding your property tax



New State-of-the-Art Center for Hyperbaric Medicine

The new center, which opened this past spring at Hennepin County Medical Center, is easily accessed by outpatients and critically ill patients transported from the emergency department, ICU and operating suites.

Visit HCMC's newsroom for a fascinating history of this facility.

Hennepin County Vehicle Auction Scheduled for Saturday, October 13

- Added approximately 85 more facilities in **Crystal** to the county's food inspection program.
- Added inspection of 1,100-1,200 additional septic systems in **Rogers** and **Hassan Township.**
- Added more than 110 facilities (food establishments, public swimming pools and lodging establishments) in **Hopkins.**
- Added more than 100 septic systems in **Maple Grove.**

In addition, **St. Louis Park** is ending its environmental health program, and the county will need to absorb the several hundred licensed facilities in that city.

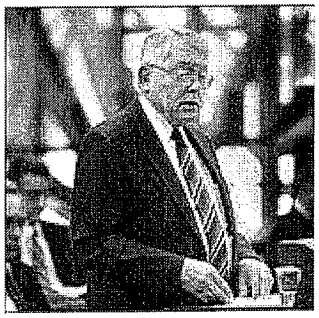
Volunteer Appointed to Nine Mile Creek Watershed District Board

The board appointed Maressia Twele of **Minnetonka** to the Nine Mile Creek Watershed District Board.

For more information on advisory boards and to apply online, go to the Hennepin County website – www.hennepin.us/volunteering

Greater detail on these agenda items from September 11, 2012 is available in the news release.

September 25, 2012



2013 Hennepin County budget calls for 1.2 percent increase

Hennepin County Administrator Richard P. Johnson proposed to the Board of Commissioners a 2013 budget of $1.75 billion – 1.2 percent more than the 2012 budget – and a .93 percent increase in the net property tax levy.

The operating portion of the proposed budget is $1.4 billion – 1.8 percent more than last year; and the proposed capital budget is $179.5 million – 8.4 percent lower than last year.

"A continuing theme in our budget the last several years has been difficult times in government funding, with challenges that include the nation's economic downturn, uncertain funding from the state and federal governments, an aging infrastructure and growing needs for county services that every year are more costly to

Hennepin County Purchasing and Contract Services and partnering municipalities are holding a vehicle auction on Saturday, Oct. 13, beginning at 10 a.m., at the Manheim Minneapolis location at 8001 Jefferson Highway in Maple Grove.

Registration for bidders is from 8 to 10 a.m. Specifics about the auction are available at www.manheim.com.

For more information about all Hennepin auctions, go to www.hennepin.us/auctions or contact Hennepin County Purchasing at 612-348-3181.

HeadingHome HENNEPIN

In 2006, the City of Minneapolis and Hennepin County adopted a 10-year plan to end homelessness by 2016, entitled Heading Home Hennepin. This plan was developed by a commission of business and civic leaders, human service support agencies, advocates, and individuals who have experienced homelessness. It has since garnered community-wide support and become a model for similar initiatives nationwide.

Heading Home Hennepin Director Cathy ten Broeke recently shared a new report highlighting some of the work completed in the past 5 years.

Report Highlights Impact of Economic Stimulus funding in Hennepin County

A new Hennepin County report highlights the impact the **American Recovery and Reinvestment Act** funding has had in the county.

As of the end of December 2011, businesses, nonprofit organizations, schools and governmental agencies

provide," said Johnson in a letter addressed to the board. "Yet throughout these times, the county has remained financially stable – maintaining our triple-A credit rating while trimming spending and still providing excellent service at the lowest possible cost."

A copy of Mr. Johnson's remarks is available here. Click here for a schedule of upcoming budget hearings.

BOARD BRIEFINGS

In addition to our regularly scheduled board meetings, the board often meets on Thursday mornings to receive "Board Briefings." These are informal opportunities to discuss emerging issues. No decisions are made. Board Briefings occur in the Boardroom on the 24th floor of the Hennepin County Government Center and are open to the public.

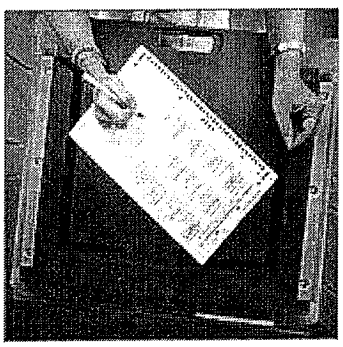
September 10

The public works program was discussed. Topics presented by the county Transportation Department included the Penn Ave. Community Works Project, the pavement preservation program, the solicitation process for capital budget line items, the Americans with Disabilities Act implementation plan and the safety plan.

September 27

The Board received an update on the Dependency Reduction Project. This is an initiative that aims to reduce the number of households in North Minneapolis receiving assistance from Hennepin County. The briefing was provided by the Northside Community Response Team.

COUNTY CALENDAR



Absentee Voting

You can apply for an absentee ballot if:

• You're going to be absent from the precinct on the day of the primary.

• Illness or disability prevents you

in Hennepin County have received more than 1,350 awards totaling almost $1.17 billion.

According to the President's Council of Economic Advisors, stimulus funding resulted in 61,000 more jobs in Minnesota during the fourth quarter of 2010 than otherwise would have existed.

During interviews conducted for the report, stimulus funding project managers reported ways in which the act made a real difference for county residents.

The report also includes "lessons learned" from the Recovery Act:

- There were few truly "shovel ready" projects. While economic benefits did materialize, it took 12 to 18 months for plans to gear up.
- The modest proportion of funds (about 10 percent of the federal outlay) allocated to transportation and other infrastructure improvements limited opportunities for long-deferred, job-rich construction projects, and consequently diminished public evidence of success from what might otherwise have been achieved.
- More private-sector companies participated in stimulus projects in Hennepin County than governmental agencies, community nonprofits or educational institutions. Only about 10 percent of Hennepin recipients were governmental.
- Given the enormity and complexity of the program, spending three-quarters of a trillion dollars promptly, accurately and transparently was no small undertaking, Hennepin County followed all requirements without major errors, but it took time to

from going to a polling place.

• Religious discipline or religious holiday prohibits you from going to a polling place.

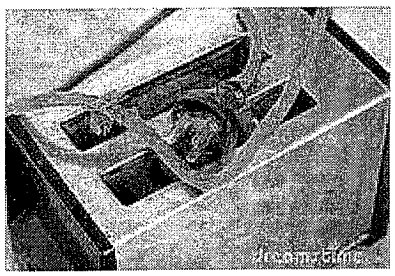
• You are an election judge in another precinct.

Information about voter registration is available on the Hennepin County Elections webpage

Reminder: Youth Sports Program Grant Applications Due by 4 p.m. October 5

The Hennepin Youth Sports Program is currently accepting applications for the 2013 round of facility and fall capital equipment grants; applications are due by **4 p.m. Friday, October 5**.

The Youth Sports Program awards facility grants to municipalities, park districts or school districts to create, expand or improve athletic or recreational facilities to enhance opportunities for youth participation in the county.



Have Broken Stuff Lying Around? Don't Trash It - Fix-It!

- **What:** Hennepin County is now holding **Fix-It Clinics**. At these events, residents bring in an item that needs fixing and partner with a volunteer with repair skills. Fix-It Clinics reduce the amount of stuff that gets thrown in the trash, teach valuable troubleshooting and basic repair skills, and build community connections. More information and a list of examples is available here http://www.hennepin.us/fixitclinic.

- **When:** Sunday, **October 7**, 12:30 - 4:30 p.m.
  Where: Southdale Library,
  Map it and RSVP on Facebook

- **When:** Sunday, **November 4**, 1 - 5 p.m.
  Where: Minnetonka Community Center
  Map it and RSVP on Facebook

Volunteer "Fix-It Coaches" are needed to offer free guided assistance and make this initiative a success.

Please email Nancy Lo at nancy.lo@co.hennepin.mn.us or call 612-348-9195 for more details or to volunteer.

organize and execute according to federal standards.

The entire report is available at www.hennepin.us/rpd

SOUTHWEST

Green Line LRT Extension

Draft Environmental Impact Statement (DEIS) Available for Comment on October 12; Public Hearings Set for November

The Southwest LRT DEIS will be available online as a searchable document at www.southwesttransitway.org. Hard copies will be available at the Hennepin County 701 Building; Hennepin County Library locations; the city halls along the proposed route and the Southwest LRT Project Office.

Comments can be submitted three different ways:

- **Email:** Written comments can be submitted to swcorridor@co.hennepin.mn.us.
- **U.S. Mail:** 701 North Fifth Street, Suite 400, Minneapolis, MN 55415
- **Public Hearings:** Formal testimony at one of the three public hearings.

The Hennepin County Regional Railroad Authority (HCRRA) has scheduled three public hearings in November to formally gather public comments on the Southwest Light Rail Transit (LRT) Draft Environmental Impact Statement (DEIS).

- 4:30 p.m. (4 p.m. Open House) Tuesday, Nov. 13, Hennepin County